

Southeast Florida Regional Partnership  
Sustainable Communities Grant Application Congressional Districts

FL-015  
FL-016  
FL-022  
FL-019  
FL-023  
FL-020  
FL-017  
FL-021  
FL-025  
FL-018

## Southeast Florida Regional Partnership Sustainable Communities Grant Application Areas Affected

Indian River County Fellsmere Indian River Shores Orchid Sebastian Vero Beach	St. Lucie County Fort Pierce Port St. Lucie St. Lucie Village	Martin County Jupiter Island Ocean Breeze Park Sewell's Point Stuart	Palm Beach County Atlantis Belle Glade Boca Raton Boynton Beach Briny Breezes Cloud Lake Delray Beach Glen Ridge Golf Greenacres Gulf Stream Haverhill Highland Beach Hypoluxo Juno Beach Jupiter Jupiter Inlet Colony Lake Clark Shores Lake Park Lake Worth Lantana Magnolia Park Manalapan North Palm Beach Ocean Ridge Pahokee Palm Beach Palm Beach Gardens Palm Beach Shores Palm Springs Riviera Beach Royal Palm Beach South Bay South Palm Beach Tequesta Wellington West Palm Beach	Broward County Coconut Creek Cooper City Coral Springs Dania Beach Davie Deerfield Beach Fort Lauderdale Hallandale Beach Hillsboro Beach Hollywood Lauderdale-by-the-Sea Lauderdale Lakes Lauderhill Lazy Lake Lighthouse Point Margate Miramar North Lauderdale Oakland Park Parkland Pembroke Park Plantation Pompano Beach Sea Ranch Lakes Southwest Ranches Sunrise Tamarac Weston West Park Wilton Manors	Miami-Dade County Aventura Bal Harbour Bay Harbor Islands Biscayne Park Coral Gables Cutler Bay Doral El Portal Florida City Golden Beach Hialeah Hialeah Gardens Homestead Indian Creek Islandia Key Biscayne Medley Miami Miami Beach Miami Gardens Miami Lakes Miami Shores Miami Springs North Bay Village North Miami North Miami Beach Opa-Locka Palmetto Bay Pinecrest South Miami Sunny Isles Beach Surfside Sweetwater Virginia Gardens West Miami	Monroe County Islamorada Key Colony Beach Key West Layton Marathon
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Factor I – Capacity of the Applicant and Relevant Organizational Experience			
1. Key Personnel			
2. Partners			
1. Key Personnel			
Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
1.1 Overall Project Director			
Name: Carolyn A. Dekle	20%		80%
Organization Position Title: South Florida Regional Planning Council, Executive Director			
Address: 3440 Hollywood Boulevard, Suite 140			
City: Hollywood			
State: Florida			
Zip Code: 33021			
Phone Number: 954-985-4416			
Fax Number: 954-985-4417			
Email: <a href="mailto:cdekle@sfrpc.com">cdekle@sfrpc.com</a>			
1.2 Day-to-Day Program Manager			
Name: Isabel Cosio Carballo	85%		15%
Organization Position Title: South Florida Regional Planning Council, Coordinator, Legislative & Public Affairs			
Address: 3440 Hollywood Boulevard, Suite 140			
City: Hollywood			
State: Florida			
Zip Code: 33021			
Phone Number: 954-985-4416			
Fax Number: 954-985-4417			
Email: <a href="mailto:isabelc@sfrpc.com">isabelc@sfrpc.com</a>			
1.3 Other			
Name: Michael J. Busha	10%		90%
Organization Position Title: Treasure Coast Regional Planning Council, Executive Director			
Address: 421 SW Camden Avenue			
City: Stuart			
State: Florida			
Zip Code: 34994			
Phone Number: 772-221-4060			
Fax Number: 772-221-4067			
Email: <a href="mailto:mbusha@tcrpc.org">mbusha@tcrpc.org</a>			
1.4 Other			
Name: Gregory Vaday	50%		50%
Organization Position Title: Treasure Coast Regional Planning Council, Economic Development Coordinator			
Address: 421 SW Camden Avenue			
City: Stuart			
State: Florida			
Zip Code: 34994			
Phone Number: 772-221-4060			
Fax Number: 772-221-4067			
Email: <a href="mailto:gvaday@tcrpc.org">gvaday@tcrpc.org</a>			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Carolyn A. Dekle	In-kind donation of professional time and services	Outreach and coordination with local partner organizations/ gov't; participate in meetings and dedicate personnel to the development and implementation of the RPSD.	\$4,657,000
Organization Position Title: South Florida Regional Planning Council, Executive Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 3440 Hollywood Blvd, Suite 140, Hollywood, FL 33021			
Phone Number: 954-985-4416			
Email: <a href="mailto:cdekle@sfrpc.com">cdekle@sfrpc.com</a>			
Name: Michael A. Busha	In-kind donation of professional time and services	Outreach and coordination with local partner organizations/ gov't; participate in meetings and dedicate personnel to the development and implementation of the RPSD.	\$1,560,000
Organization Position Title: Treasure Coast Regional Planning Council, Executive Director			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 421 S.W. Camden Ave.; Stuart, FL 34994			
Phone Number: 772-221-4060			
Email: <a href="mailto:mbusha@tcrpc.org">mbusha@tcrpc.org</a>			
(Continues on next page)			

Name:	In process	In process	In process
Organization Position Title: City of Boca Raton			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name: David T. Harden	In process	In process	In process
Organization Position Title: City of Delray Beach, City Manager			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 100 N.W. 1 <sup>st</sup> Ave.; Delray Beach, FL 33444			
Phone Number: 561-243-7000			
Email: harden@mydelraybeach.com			
Name: Kathleen Gunn	In-kind donation of professional time and services	Participation of meetings and on project issue committees; outreach; research and evaluation activities; neighborhood capital improvements; streetscape enhancement projects; community bus shuttles; and small business grants	\$2,361,185
Organization Position Title: City of Ft Lauderdale, Asst to City Mgr			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 100 N. Andrews Ave.; Ft. Lauderdale, FL 33301			
Phone Number: 954-828-5022			
Email: kgunn@fortlauderdale.gov			
Name:	In process	In process	In process
Organization Position Title: City of Homestead			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address:			
Phone Number:			
Email:			
Name: Jim Scholl	In-kind donation of professional time and services	Infrastructure and public works improvement projects with associated planning activities; in-kind support including professional time and services; participation in meetings and on committees.	\$1,351,000
Organization Position Title: City of Key West, City Manager			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: P.O. Box 1409; Key West, FL 33041-1409			
Phone Number: 305-809-3700			
Email: jscholl@keywestcity.com			
Name: Glen Hadwin	In-kind donation of professional time and research/evaluation services	Participation in meetings and committees; public outreach; assistance with research/evaluation; promotion of equitable, affordable housing, enhancement of economic competitiveness and community resiliency; policy coordination and leverage investment	\$5,000,000
Organization Position Title: City of Miami, Environmental Program Mgr; Office of Sustainability Initiatives			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 444 S.W. 2 <sup>nd</sup> Ave, 10 <sup>th</sup> Fl; Miami, FL 33130			
Phone Number: 305-416-1522			
Email: ghadwen@miamigov.com			
Name: Richard Lober	In-kind donation of professional time and services	Participation in meetings and on project issue committees; community outreach; research and evaluation activities; technical assistance; use of City's meeting facilities	\$75,000
Organization Position Title: City of Miami Beach, Planning Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1700 Convention Center Dr., Miami Beach, FL 33139			
Phone Number: 305-673-7550			
Email: richardlorber@miamibeachfl.gov			
Name: Phyllis Korab	In-kind donation of professional service and time	Meeting Participation & Project Issue Committees; Outreach; Research and Evaluation; Activities; Technical Assistance; Training; Supplies; Marketing Materials; Use of Office	\$45,000
Organization Position Title: City of Pompano Beach, Asst. City Mgr			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 100 W. Atlantic Blvd; Pompano Beach, FL 33060			
Phone Number: 954-786-4601			
Email: Phyllis.korab@copbfl.com			
Name: Daniel Holbrook	In-kind support in professional time and services	Participation in meetings and on project issue committees; community outreach; research and evaluation activities; technical assistance; use of City's meeting facilities; creation and implementation of an urban reforestation program and affordable housing rehabilitation	\$13,600,000
Organization Position Title: City of Port St. Lucie, Dir Planning/Zoning			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 121 S.W. Port St. Lucie Blvd; Port St. Lucie, FL 34984			
Phone Number: 772-871-5123			
Email: dholbrook@cityofpsl.com			
Name: Rebecca Grohall	In-kind support in professional time and services	Participation in meetings and on project issue committees; community outreach; research and evaluation activities; and technical assistance	\$50,000
Organization Position Title: City of Sebastian, Growth Management Dir			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1225 Main Street; Sebastian, FL 32958			
Phone Number: 772-338-8228			
Email: rgrohall@cityofsebastian.org			
Name: James M. Gabbard	In-kind support in professional time and services	In-kind support including participation in public meetings and on project issue committees.	\$54,700
Organization Position Title: City of Vero Beach, City Manager			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1053 20 <sup>th</sup> Place; Vero Beach, FL 32961			
Phone Number: 772-978-4710			
Email: citymrg@covb.org			
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OMB Approval Number: 2501-0024  
Expiration Date: 12/31/2010

Name: Lois J. Frankel Organization Position Title: City of West Palm Beach, Mayor Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: P.O. Box 3366; West Palm Beach, FL 33402 Phone Number: 561 822-1550 Email: lfrankel@wpb.org	In process	In process	In process
Name: Peter Ross Organization Position Title: Broward County, Deputy Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 115 S. Andrews Ave; Ft. Lauderdale, FL 33301 Phone Number: 954 357-6612 Email: pross@broward.org	In-kind staff support	EECBG Climate Change Task Force public outreach and planning activities; Evaluation and Appraisal of Comprehensive Plan (public workshops, public hearings, and outreach); and Housing Council Annual Work Program (meetings with NPOs, citizens, special populations, outreach)	\$2,570,000
Name: Phillip J. Matson Organization Position Title: Indian River County; Staff Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1801 27 <sup>th</sup> Street; Vero Beach, FL 32960 Phone Number: 772-567-3491 Email: pmatson@ircgov.com	In-kind support of professional time and technical assistance	Participation in meetings and on project issue committees; community outreach; research and evaluation activities; and technical assistance; update of utilities master plan, beach re-nourishment environmental studies and wetlands impact analysis	\$1,485,000
Name: Nikki Van Vonno Organization Position Title: Martin County Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2401 S.E. Monterey Rd; Stuart, FL 34996 Phone Number: 772-288-5520 Email: nikkiv@martin.fl.us	In-kind support of professional time	Participation in meetings and on project issue committees.	\$61,908
Name: Eric Silva Organization Position Title: Miami-Dade County, Chief, Community Planning, Department of Planning and Zoning Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3071 S.W. 38 <sup>th</sup> Ave; Miami, FL 33233 Phone Number: 305-375-3565 Email: silvae@miamidade.gov	In-kind support of professional time	Support includes professional time and services; technical assistance on climate change mitigation and adaptation issues; and research and evaluation activities. Contributions include strategic planning to remove impediments to fair housing in Miami-Dade County; develop stormwater master plans; enhance resiliency to the impacts of climate change and sea level rise.	\$10,230,158
Name: Roman Gastesi Organization Position Title: Monroe County; County Administrator Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1100 Simonton Street; Key West, FL 33037 Phone Number: (305) 292-4441 Email: gastesi-roman@monroecounty-fl.gov	In process	In process	In process
Name: Sherry Howard Organization Position Title: Palm Beach County; Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 1989, Governmental Center; West Palm Beach, FL 33402-1989 Phone Number: 561-355-3624 Email: showard@pbcgov.org	In-kind support in professional time and services	Participation in meetings and technical assistance in economic development and competitiveness, the coordination of policies and leverage investment, support of existing communities, and enhancement of community resiliency to the impacts of climate change and sea level rise.	\$1,044,960
Name: Britton DeWitt Organization Position Title: St. Lucie County, Sr. Planner Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 Virginia Avenue, Fort Pierce, FL 34982-5652 Phone Number: 772-462-2822 Email: WilsonB@Stlucieco.org	In-kind support in professional time and services	Three (3) Projects that will support and complement the HUD project: Western Lands Study; Green Corridor Charrette; and Wetlands Study.	\$630,000
Name: Gregory Stuart Organization Position Title: Broward MPO, Executive Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 100 W. Cypress Creek Rd, #850; Ft. Laud, FL 33301 Phone Number: 954-492-9785 Email: stuartg@browardmpo.org	In-kind support	Outreach activities; research and evaluation activities; and technical assistance.	\$495,000
Name: Phillip J. Matson Organization Position Title: Indian River MPO, Staff Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1801 27 <sup>th</sup> St; Vero Beach, Bldg A,, FL 32960 Phone Number: 772-567-3491 Email: pmatson@ircgov.com	In-kind support in professional time and services	Participation in meetings and on project issue committees; community outreach; research and evaluation activities; and technical assistance; use of equipment and preparation of flyers/marketing materials	\$75,000
Name: Michael Mortell, Esquire Organization Position Title: Martin MPO, Chairman Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2401 SE Monterey Road; Stuart, FL 34996 Phone Number: 772-288-5953 Email: mmortell@ci.stuart.fl.us	In process	In process	In process
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OMB Approval Number: 2501-0024  
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<p>Name: Jose-Luis Mesa Organization Position Title: Miami-Dade MPO, Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 111 N.W. 1<sup>st</sup> St, #920; Miami, FL 33128 Phone Number: 305-375-4507 Email: jim1@miamidadegov</p>	In-kind support of professional time and services	Staff participation in meetings and on project committees; and research and evaluation activities (Planning funds from FHWA and FTA 5303)	\$525,000
<p>Name: Randy Whitfield Organization Position Title: Palm Beach MPO, Exec Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 N. Jog Rd, 4<sup>th</sup> Fl; W Palm Beach, FL 33411 Phone Number: 561-684-4170 Email: rwhitfie@pbcgov.org</p>	In-kind support of professional time and services	Participation in meetings and on project issue committees, research and evaluation activities	\$445,000
<p>Name: Peter Buchwald Organization Position Title: St. Lucie TPO, Exec Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 Virginia Avenue; Ft Pierce, FL 34982 Phone Number: 772-462-1593 Email: buchwaldp@stlucieco.org</p>	In-kind support of professional time and services	Participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance; and computers and equipment	\$75,000
<p>Name: James A. Wolfe Organization Position Title: Florida Department of Transportation District 4, District Secretary Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3400 West Commercial Blvd, Fort Lauderdale, FL 33309 Phone Number: 954-777-4110 Email: james.wolfe@dot.state.fl.us</p>	In kind - regional plan development and complimentary projects	Support for development of regional plan including in-house staff participation, model data development and regional travel demand forecast models, regional freight and goods movement studies. Planning projects (e.g., Phase 3 of South Florida East Coast Corridor Transit Analysis and operations master plan for projected regional network of managed lanes)	\$48,666,000
<p>Name: Gus Pego Organization Position Title: Florida Department of Transportation District 6, District Secretary Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1000 N.W. 111 Avenue, Miami, FL 33172 Phone Number: 305-470-5197 Email: gus.pego@dot.state.fl.us</p>	In kind - regional plan development and complimentary projects	Support for development of regional plan including in-house staff participation, model data development and regional travel demand forecast models, regional freight and goods movement studies. Planning projects (e.g., Phase 3 of South Florida East Coast Corridor Transit Analysis and operations master plan for projected regional network of managed lanes)	\$48,666,000
<p>Name: Javier Rodriguez Organization Position Title: Miami Dade Expressway Authority, Exec. Dir Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3790 N.W. 21<sup>st</sup> St; Miami, FL 33142 Phone Number: 305-637-3277 Email: jrodriguez@mdxway.com</p>	In-kind-Transportation Planning	Developing future expansions and improvements to the MDX roadway system	\$3,000,000
<p>Name: Joseph Giulietti Organization Position Title: South Florida Regional Transportation Authority, Exec Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 800 NW 33<sup>rd</sup> Street, #100; Pompano Beach, FL 33064 Phone Number: 954-942-7245 Email: giuliettij@sfrta.fl.gov</p>	In-kind support of professional time and services	Participation in meetings; and outreach and evaluation activities	\$821,760
<p>Name: Charles Pattison Organization Position Title: 1000 Friends of Florida, Executive Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 926 E. Park Ave, PO Box 5948; Tallahassee, FL 32314-5948 Phone Number: 850-222-6277 x103 Email: cpattison@1000fof.org</p>	In-kind-donation of professional time and services, as well as discretionary funds	Research and document climate change efforts underway in local comprehensive plans throughout Florida, such as developing a series of brief and reader friendly case studies; working with Southeast Florida communities; workshops; as well as series of publications	\$30,000
<p>Name: J. Gary Rogers Organization Position Title: City of Lauderdale Lakes CRA, Exec Dir. Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 4300 N.W. 36<sup>th</sup> St.; Lauderdale Lakes, FL 33319 Phone Number: 954-535-2827 Email: JGaryR@lauderdalelakes.org</p>	In-kind support including professional time and services	Participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; and use of equipment	\$60,000
<p>Name: Laurel Robinson Organization Position Title: City of West Palm Beach Housing Authority, Exec Dir Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1715 Division Ave; W Palm Beach, FL 33407 Phone Number: 561-655-8530 Email: lrobinson@wpbha.org</p>	In-kind support including professional time and services	In-kind support including participation in meetings and on project issue committees particularly in the area of promoting equitable, affordable housing. Will assist in outreach to, and engagement of the region's housing authorities in the development of the regional housing needs assessment and regional plan.	\$30,000
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<p>Name: Suzanne P. Cabrera Organization Position Title: Housing Leadership Council of Palm Beach, President Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 700 S. Dixie Hwy, #101, PO Box 1709; W Palm Beach, FL 33402 Phone Number: 561-653-4107 Email: scabrera@hlcpcb.org</p>	In-kind support of professional time and services	Participation in meetings and committees; outreach activities; technical assistance; research/evaluation; use of equipment and housing stimulus/ planning activities	\$150,000
<p>Name: Daniella Levine Organization Position Title: Human Services Coalition, President/CEO Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 260 N.E. 17<sup>th</sup> Terrace, Suite 200; Miami, FL 33132 Phone Number: 305-576-5001 Email: daniellal@hscdade.org</p>	In-kind support via donation of professional time and services	Participation in meetings and committees; outreach activities; technical training; office supplies; production of flyers; and use of office equipment.	\$75,000
<p>Name: Organization Position Title: Liberty City Trust Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: Phone Number: Email:</p>	in process	In process	in process
<p>Name: Philip Bacon Organization Position Title: Collins Center for Public Policy, VP Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 100 N. Biscayne Blvd.; Suite 1900; Miami, FL 33132 Phone Number: 305-377-4484, ext. 27 Email: pbacon@collinscenter.org</p>	In-kind support of professional time and services	In-kind services and support: staffs' expertise in planning, coordination, outreach, community education, training, and support to diverse and special populations; and participation in meetings and service on committees.	\$1,200,000
<p>Name: James Murley Organization Position Title: Florida Atlantic University, Assistant Dean of External Affairs Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 777 Glades Road, PO Box 3091; Boca Raton, FL 33431-0991 Phone Number: 954-762-5255 Email: jmurley@fau.edu</p>	In-kind support of professional time and services	Participation in meetings and on committees; outreach activities; research and coordinate climate change activities and partnerships at local/state/federal levels	\$150,000
<p>Name: Thomas Gustafson Organization Position Title: Florida International University, Dir Gov't &amp; Transportation Policy Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 11200 SW 8th St./ Modesto A. Maidique Campus, PC-430; Miami, FL 33199 Phone Number: 305-348-0256 Email: tgustafs@fiu.edu</p>	In-kind support of professional time and services	Participation in meetings and on committees; outreach activities; research/evaluation; technical assistance and research in major areas of environment, economic/community development, hurricane adaptation/resiliency, health care and transportation.	\$50,000
<p>Name: Rolando Montoya Organization Position Title: Miami Dade College, Provost Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 300 N.E. 2<sup>nd</sup> Ave., D61201; Miami, FL 33132 Phone Number: 305-237-8888 Email: rmontoya@mdc.edu</p>	In-kind support of professional time, support staff and facilities	Project outreach via broadcast facilities and project promotion through college website	\$26,142
<p>Name: John Carpenter Organization Position Title: St. Thomas University, Dean Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 16401 N.W. 37<sup>th</sup> Ave.; Miami Gardens, FL 33054 Phone Number: 305-628-6616 Email: jcarpenter@stu.edu</p>	In-kind support of professional time, support staff and facilities	Voluntary administrative and technical assistance; provision of meeting and office space and leadership development	In process
<p>Name: William O'Dell Organization Position Title: University of Florida, Shimberg Center for Housing Studies, Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 203 Rinker Hall, PO Box 115703 Gainesville, FL 32611-5703 Phone Number: 352-273-1171 Email: billo@ufl.edu</p>	In kind-Leveraged resources	Providing information and analysis on: (1) preservation of public and assisted housing, especially risk assessment in relation to TOD's, employment centers, neighborhood stabilization and gentrification; (2) housing need and cost burden.	\$33,000
<p>Name: Ralph A. Marrinson Organization Position Title: Regional Business Alliance, Chair Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 150 S.E. 12<sup>th</sup> St., #200; Ft. Lauderdale, FL 33316 Phone Number: 954-462-9112 Email: rmarrinson@marrinson.com</p>	In-kind support	In-kind support in the form of participation in meetings on project issues and committees; outreach to Chief Executive Officers (business community outreach); issue forums; and assistance with research and evaluation activities.	\$75,000
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Name: Carla Coleman Organization Position Title: Urban Land Institute -- Southeast Florida / Caribbean Chapter Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3170 North Federal Highway, Suite 106, Lighthouse Point, FL 33064 Phone Number: 561-297-3044 Email: coleman@fau.edu	In-kind support	In-kind support of volunteer time from ULI members in Technical Assistance Panels, Office and equipment to assist with convening, outreach and facilitation.	\$95,000
Name: Bob Doppelt Organization Position Title: Resource Innovation Group, Executive Director Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: P.O. Box 51182; Eugene, OR 97405 Phone Number: 541-744-7072 Email: scodams@uoregon.edu; bob@trig-eli.org	In-kind support via donation of professional time and services	Technical assistance on climate change mitigation and adaptation strategy development; research and evaluation; implementation assistance	\$150,00.00



Factor 2 – Need and Extent of the Problem												
1.	Housing Costs			5.	Economic Opportunity							
2.	Environmental Quality			6.	Fresh Food Access							
3.	Transportation Access			7.	Healthy Communities							
4.	Socioeconomic Inequity											
<b>1. Housing Costs</b>												
1.1 Median Regional Housing Prices Relative to Household Income				1.2 Proportion of Regional Population Paying More than 45% of Income to Combined Housing and Transportation Costs								
YEAR	median regional rental prices	median regional household income	rent to income ratio	median housing to income ratio	Location	regional housing and transportation cost (\$/month)	regional income level (\$/Year)	households spending more than 45% of Income (%)				
1990	533	29,413	29.9	n/a	Region-wide	1,851	57,715	74.7%				
2000	696	40,153	29.3	31.8	Broward County	1,877	56,788	75.9%				
2008	1,057	49,839	36.2	17.3	Martin County	2,015	66,657	94.8%				
					Miami-Dade County	1,736	52,699	77.5%				
					Palm Beach County	2,002	67,976	64.0%				
					St. Lucie County	1,862	54,977	87.9%				
					Indian River County	n/a	n/a	n/a				
					Monroe County	n/a	n/a	n/a				
Source:	<a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>			Source:	<a href="http://htaindex.cnt.org/">http://htaindex.cnt.org/</a> (Data for Indian River County and Monroe County is not available at the CNT website)							
Date Documented:	8/20/2010			Date Documented:	8/11/2010							
<b>2. Environmental Quality</b>												
2.1 Urbanized Land per Capita				2.2 Total Miles of Distribution of Water Infrastructure per Population Served (A)								
YEAR	urbanized land (acres)	population of region	urbanized land per capita	year	miles of distribution of water infrastructure	population of region	water distribution service population	miles of water distribution infrastructure per 1000				
1990	771,039	4,475,401	0.172	1990	9392.18	4,475,401	3,433,535	2.735				
2000	920,024	5,519,522	0.167	2000	13884.59	5,519,522	4,589,874	3.025				
				2008	20547.64	6,023,098	5,295,442	3.880				
				(A)- Some utilities did not respond to the survey; the ones responded represent around 90% of the total population.								
Source:	<a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>			Source:	Public Utilities (Survey)							
Date Documented:	8/19/2010			Date Documented:	8/19/2010							
<b>3. Transportation Access</b>												
3.1 Vehicle Miles Traveled per Capita				3.2 Portion of Regional Trips: Automobile, Transit, Walking, and Bicycling								
Year	total road mileage (all modes)	vehicle miles traveled	vehicle miles traveled per capita	Years	Automobile		Transit		Walking		Bicycling	
					trips (000s)	% of total	trips (000s)	% of total	trips (000s)	% of total	trips (000s)	% of total
1990	12,402,000	72,566,000	19.403									
2000	14,213,000	112,530,000	21.586	1990	1,837	91.91	63	3.16	43	2.15	13	0.67
2009 (B)	18,735,000	144,277,000	24.81	2000	2,107	93.31	72	3.21	40	1.76	14	0.60
(B)- 2008 data were used. These are the most recent data available and are consistent with other questions in Rating Factors 2 and 3.				2008	2,431	92.48	95	3.63	45	1.72	14	0.54
Source:	<a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>			Source:	<a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>							
Date Documented:	08/06/2010			Date Documented:	08/19/2010							
<b>4. Socioeconomic Inequity</b>												
<b>4.1 Segregation by County</b>												
County Name		1999 Black/White Dissimilarity Index		1999 Asian/White Dissimilarity Index		1999 Hispanic/White Dissimilarity Index						

1	Broward	60.9	23.0	29.1
2	Indian River	19.4	30.2	53.3
3	Martin	59.0	25.7	68.3
4	Miami-Dade	72.2	33.5	46.9
5	Monroe	n/a	n/a	n/a
6	Palm Beach	58.2	25.3	43.5
7	St. Lucie	15.6	20.0	31.0

**4.2 School Lunch Eligibility**

County Name		2009 School Lunch Eligibility
1	Broward	48%
2	Indian River	45%
3	Martin	33%
4	Miami-Dade	63%
5	Monroe	36%
6	Palm Beach	44%
7	St. Lucie	57%

Source: <http://www.s4.brown.edu/cen2000/SchoolPop/SPDownload.html>; <http://www.nces.ed.gov/>; instructions at <http://www.hud.gov/sustainability>

Date Documented: 8/12/2010

**5. Economic Opportunity**

5.1 Availability of Subsidized Affordable Housing near Employment Centers  
 (Note: please list the five largest employers and the housing conditions related to it)

employment center (name / SIC designation)	# of employees	number of housing units within 2 miles of the employment center	% of housing near employment center that is subsidized
1 Miami-Dade County Government Center/NAICS-92	30,851	74,761	5%
2 Miami International Airport/SIC-45	17,785	23,643	4%
3 Jackson Health System/SIC-80	12,552	72,244	4%
4 Broward County Government Center/NAICS-92	6,083	34,635	8%
5 Florida Atlantic University/ SIC-82	3,144	19,922	2%

Source: Local Economic Development Departments, Offices of Housing.

Date Documented: 8/17/2010

**6. Fresh Food Access**

6.1 Proximity of Full-Service Grocery Stores for Low-Income and Auto-Dependent Households

	% households with no car and > 1 mile to grocery store	% low-income people living > 1 mi to grocery store
Regional Average	1.07%	4.68%
Broward	0.82%	2.92%
Indian River	3.72%	18.62%
Martin	2.06%	10.70%
Miami-Dade	0.67%	2.53%
Monroe	3.14%	14.07%
Palm Beach	1.53%	5.99%
St. Lucie	2.19%	15.76%

Source : <http://www.ers.usda.gov/foodatlas/>

Date Documented: 7/22/2010

**7. Healthy Communities**

7.1 Prevalence of Preventable Disease						
County: Broward						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	10.3	n/a	19.5	15.4	n/a	16.0
Childhood Obesity	Total HS= 100/1,000 surveyed					
Diabetes	74	n/a	123	35	n/a	n/a
Heart Disease	86	n/a	51	64	n/a	n/a
Lead Poisoning	Total = 0.9/1,000 screened					
Low birth weight	84	n/a	129	74	n/a	97
Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: Indian River						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	4.1	n/a	2.9	Too few	n/a	Too few
Childhood Obesity	Total HS= 114/1,000 surveyed					
Diabetes	95	n/a	n/a	134	n/a	n/a
Heart Disease	105	n/a	n/a	n/a	n/a	n/a
Lead Poisoning*	Lead poisoning data was available; only for those selected Florida counties that participated in a special long-term screening and assessment program provided by the Florida Department of Health's Childhood Lead Poisoning Prevention Program. County-level data on actual lead poisoning cases were not available for some smaller counties					
Low birth weight	54	n/a	85	52	n/a	50
Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: Martin						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	9.3	n/a	22.9	9.5	n/a	Too few
Childhood Obesity	Total HS= 80/1,000 surveyed					
Diabetes	92	n/a	n/a	17	n/a	n/a
Heart Disease	115	n/a	n/a	36	n/a	n/a
Lead Poisoning	Lead poisoning data was available; only for those selected Florida counties that participated in a special long-term screening and assessment program provided by the Florida Department of Health's Childhood Lead Poisoning Prevention Program. County-level data on actual lead poisoning cases were not available for some smaller counties					
Low birth weight	53	n/a	117	83	n/a	31
Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: Miami-Dade						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	8.3	n/a	20.5	12.8	n/a	9.8
Childhood Obesity	Total HS= 100/1,000 surveyed					
Diabetes	92	n/a	141	62	n/a	n/a
Heart Disease	95	n/a	102	50	n/a	n/a
Lead Poisoning	Total = 2.2/1,000 screened					
Low birth weight	78	n/a	138	75	n/a	76

Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: Monroe						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	6.3	n/a	30.1	15.4	n/a	Too few
Childhood Obesity	Total HS= 119/1,000 surveyed					
Diabetes	108	n/a	n/a	91	n/a	n/a
Heart Disease	89	n/a	n/a	134	n/a	n/a
Lead Poisoning	Lead poisoning data was available; only for those selected Florida counties that participated in a special long-term screening and assessment program provided by the Florida Department of Health's Childhood Lead Poisoning Prevention Program. County-level data on actual lead poisoning cases were not available for some smaller counties.					
Low birth weight	58	n/a	125	81	n/a	143
Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: Palm Beach						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	9.9	n/a	20.1	10.4	n/a	13.3
Childhood Obesity	Total HS= 92/1,000 surveyed					
Diabetes	91	n/a	89	104	n/a	n/a
Heart Disease	104	n/a	73	51	n/a	n/a
Lead Poisoning	Total = 1.3/1,000 screened					
Low birth weight	73	n/a	132	72	n/a	110
Source : County and State Health Departments						
Date Documented: 8/11/2010						
County: St. Lucie						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	7.8	n/a	19.6	Too few	n/a	11.3
Childhood Obesity	Total HS= 111/1,000 surveyed					
Diabetes	69	n/a	78	41	n/a	n/a
Heart Disease	108	n/a	45	67	n/a	n/a
Lead Poisoning	Lead poisoning data was available; only for those selected Florida counties that participated in a special long-term screening and assessment program provided by the Florida Department of Health's Childhood Lead Poisoning Prevention Program. County-level data on actual lead poisoning cases were not available for some smaller counties.					
Low birth weight	84	n/a	114	59	n/a	84
Source : County and State Health Departments						
Date Documented: 8/11/2010						

<b>Factor 4 – Leveraging Resources</b>				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished in Support of the Program	Value of In-Kind or Cash Match Contribution *	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
<b>Name:</b> Charles Pattison <b>Type of Organization:</b> 1000 Friends of Florida <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> PO Box 5948 <b>City:</b> Tallahassee <b>State:</b> FL <b>Zip Code:</b> 32314-5948 <b>Phone Number:</b> (850) 222-6277 x 103 <b>Fax Number:</b> (850) 222-1117 <b>Email:</b> cpattison@1000fof.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; technical assistance and training support in the areas of growth management and climate change.	\$30,000		\$30,000
<b>Name:</b> Rob Kornahrens, CEO <b>Type of Organization:</b> Advanced Green Technologies <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> 2100 NW 21st Avenue <b>City:</b> Fort Lauderdale <b>State:</b> FL <b>Zip Code:</b> 33311 <b>Phone Number:</b> 954-522-6868 <b>Fax Number:</b> 954.735.2644 <b>Email:</b> davidl@agt.com	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment, and preparation of flyers and marketing materials.	\$150,000		\$150,000
<b>Name:</b> J. David Armstrong, Jr., President <b>Type of Organization:</b> Broward College <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> 111 East Las Olas Blvd., Willis Holcombe Center <b>City:</b> Fort Lauderdale <b>State:</b> FL <b>Zip Code:</b> 33301 <b>Phone Number:</b> 954-201-7401 <b>Fax Number:</b> 954-201-7357 <b>Email:</b> President@broward.edu	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; technical assistance and training support; use of equipment, and preparation of flyers and marketing materials.	\$251,488		\$251,488
<b>Name:</b> Peter M. Ross, Deputy Director <b>Type of Organization:</b> Broward County <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> 15 South Andrews Avenue, Suite 329 <b>City:</b> Fort Lauderdale <b>State:</b> FL <b>Zip Code:</b> 33301 <b>Phone Number:</b> 954 357-6612 <b>Fax Number:</b> 954-357-8655 <b>Email:</b> pröss@broward.org	1) EECBG Climate Change Task Force public outreach and planning activities; 2) Evaluation and Appraisal of Comprehensive Plan (public workshops, public hearings, and outreach); and 3) Housing Council Annual Work Program (meetings with NPOs, citizens, special populations, outreach); and In-kind staff support for three (3) above programs.	\$150,000	\$2,420,000	\$2,570,000
<b>Name:</b> Phillip C. Allen, Port Director <b>Type of Organization:</b> Broward County Florida, Port Everglades Dept. <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> 1850 Eller Drive, Port Director's Office <b>City:</b> Fort Lauderdale <b>State:</b> FL <b>Zip Code:</b> 33316 <b>Phone Number:</b> 954-523-3404 <b>Fax Number:</b> 954-523-8713 <b>Email:</b> PortEverglades@broward.org	In-kind staff participation in meetings and on committees; and technical assistance.	\$10,080		\$10,080
<b>Name:</b> Gregory Stuart, Executive Director <b>Type of Organization:</b> Broward County Metropolitan Planning Organization <b>Partner Receiving Award Grant Funds:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>Address:</b> 100 West Cypress Creek Road, Suite 850 <b>City:</b> Fort Lauderdale <b>State:</b> FL <b>Zip Code:</b> 33301 <b>Phone Number:</b> 954-492-9785 <b>Fax Number:</b> 954-357-6228 <b>Email:</b> stuartg@browardmpo.org	In-kind support including outreach activities; research and evaluation activities; and technical assistance.		\$495,000	\$495,000

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Name: Kareen Boutros, Executive Director Type of Organization: Broward Workshop Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 150 SE 12th Street, Suite # 200 City: Fort Lauderdale State: FL Zip Code: 33316 Phone Number: 954-462-9112 Fax Number: 954-462-9129 Email: kareen@browardworkshop.com	in-kind support including professional time and services; participation in meetings and on committees; research and evaluation activities; and a break-out session at the Annual Retreat.	\$150,000		\$150,000
Name: Fernando I. Martinez, President Type of Organization: Builders Association of South Florida Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 15225 NW 77 Avenue City: Miami Lakes State: FL Zip Code: 33014 Phone Number: 305-556-6300 Fax Number: 305-556-6304 Email: thinkley@basfonline.org	in-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; and coordination of annual strategic activities.	\$105,000		\$105,000
Name: Kelly Smalridge, President & CEO Type of Organization: Business Development Board Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 310 Evernia Street City: West Palm Beach State: FL Zip Code: 33401 Phone Number: 561-835-1008 Fax Number: 561-835-1160 Email: ksmallridge@bdb.org	The BDB will provide in-kind support in the form of participation in meetings on project issues and committees; business community outreach; and assistance with research and evaluation activities. The BDB will also host strategic forums to explore regional opportunities for the expansion of bioscience and green energy supply.	\$105,000	\$250,000	\$355,000
Name: Kathleen Gunn, Assistant to the City Manager Type of Organization: City of Fort Lauderdale Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 100 N. Andrews Avenue City: Fort Lauderdale State: FL Zip Code: 33301 Phone Number: 954-828-5022 Fax Number: 954-828-6306 Email: KGunn@fortlauderdale.gov	The Office of Grants & Legislative Affairs will provide professional service in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Sustainability planning activities including infrastructure improvements, community and economic development activities, energy efficiency, environmental justice, and green building planning and projects.	\$13,835	\$2,347,350	\$2,361,185
Name: Cameron D. Benson, City Manager Type of Organization: City of Hollywood Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2600 Hollywood Blvd City: Hollywood State: FL Zip Code: 33021 Phone Number: 954-921-3201 Fax Number: 954-921-3314 Email: cbenson@hollywoodfl.org	Infrastructure and public works improvement projects with associated planning activities; in-kind support including professional time and services; participation in meetings and on committees; research; and evaluation support.		\$23,676,037	\$23,676,037
Name: Jim Scholl, City Manager Type of Organization: City of Key West Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 1409 City: Key West State: FL Zip Code: 33041 Phone Number: 305-809-3700 Fax Number: Email:	Infrastructure and public works improvement projects with associated planning activities; in-kind support including professional time and services; participation in meetings and on committees.	\$5,000	\$1,346,000	\$1,351,000
(continues on next page)				

Name: Glen Hadwen, Environmental Program Manager Type of Organization: City of Miami Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 444 S.W. 2nd Avenue, 10th Floor City: Miami State: FL Zip Code: 33130 Phone Number: 305-416-1522 Fax Number: 305-858-1610 Email: ghadwen@miamigov.com	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Additional support will be provided to promote equitable, affordable housing, enhance economic competitiveness, coordinate policies and leverage investment, support the creation of sustainable communities, and enhance community resiliency to the impacts of climate change and sea level rise.	\$30,000	\$4,970,000	\$5,000,000
Name: Richard Lorber, Acting Planning Director Type of Organization: City of Miami Beach Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1700 Convention Center Drive City: Miami Beach State: FL Zip Code: 33139 Phone Number: 305-673-7550 Fax Number: 305-673-7559 Email: richardlorber@miamibeachfl.gov	The City will participate in meetings and project issue committees, conduct community outreach, provide technical assistance and the use of the City's meeting facilities, and assist with research and evaluation activities.	\$75,000		\$75,000
Name: Richard Ventura, City Planner Type of Organization: City of Miami Springs Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 201 Westward Drive City: Miami Springs State: FL Zip Code: 33166 Phone Number: 305-805-5030 Fax Number: 305-805-5040 Email: venturar@miamisprings-fl.gov	Three (3) City grant projects: Transportation Planning, ARRA Transit Grant, and City Downtown Development Revitalizations funds, will be used as cash match. In-kind staff support will include professional time to the project, and participation in meetings and project committees.	\$5,538	\$349,485	\$355,023
Name: Marty Gayeski, Assistant City Manager Type of Organization: City of Pembroke Pines Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 10100 Pines Boulevard City: Pembroke Pines State: FL Zip Code: 33026 Phone Number: 954-435-6513 Fax Number: 954-435-6592 Email: mgayeski@ppines.com	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities.	\$150,000	\$2,796,263	\$2,946,263
Name: Phyllis A. Korab, Assistant City Manager Type of Organization: City of Pompano Beach Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 100 West Atlantic Boulevard; 4th Floor City: Pompano Beach State: FL Zip Code: 33060 Phone Number: 954-786-4601 Fax Number: 954-786-4504 Email: phyllis.korab@copbfl.com	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support.	\$45,000		\$45,000
Name: Daniel Holbrook, AICP, Director of Planning / Zoning Type of Organization: City of Port St. Lucie Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 121 SW Port St. Lucie Blvd. City: Port St. Lucie State: FL Zip Code: 34984 Phone Number: 772-871-5123 Fax Number: 772-871-7382 Email: dholbrook@cityofpsl.com	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. Additional support will be provided in the creation and implementation of an urban reforestation program and the acquisition of foreclosed and abandoned homes for rehabilitation and resale to low/moderate/middle income individuals.	\$100,000	\$13,500,000	\$13,600,000
(continues on next page)				

Name: Rebecca Grohall, Growth Management Director Type of Organization: City of Sebastian Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1225 Main Street City: Sebastian State: FL Zip Code: 32958 Phone Number: 772-338-8228 Fax Number: 772-388-8248 Email: rgrohall@cityofsebastian.org	The City will provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities.	\$50,000		\$50,000
Name: Dan Hudson, City Manager Type of Organization: City of Stuart Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 121 S.W. Flagler Avenue City: Stuart State: FL Zip Code: 34994 Phone Number: 772-288-5312 Fax Number: 561-288-5316 Email: dhudson@ci.stuart.fl.us	In-kind support including participation in public meetings and on project issue committees.	\$75,000		\$75,000
Name: James M. Gabbard, City Manager Type of Organization: City of Vero Beach Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1053 20 <sup>th</sup> Place City: Vero Beach State: FL Zip Code: 32961 Phone Number: 772-978-4710 Fax Number: 561-978-4716 Email: citymrg@covb.org	In-kind support including participation in public meetings and on project issue committees.	\$54,700		\$54,700
Name: Kim Briesemeister, Redevelopment Manager Type of Organization: City of West Palm Beach Community Redevelopment Agency Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 3366 City: West Palm Beach State: FL Zip Code: 33402 Phone Number: 561-822-1550 Fax Number: 561-822-1563 Email: kbriesemeister@wpb.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment, and preparation of flyers and marketing materials.	\$50,000		\$50,000
Name: Kathleen E. Aterno, Florida Director Type of Organization: Clean Water Fund Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 190 Ives Dairy Road, Suite 106 City: Miami State: FL Zip Code: 33179 Phone Number: 305-653-910 Fax Number: 305-653-9108 Email: aterno@cleanwater.org	in-kind services and support: staffs' expertise in planning, coordination, outreach, community education, training, and support to diverse and special populations; and participation in meetings and service on committees.	\$180,000		\$180,000
Name: Phil Bacon, Vice President, Neighborhood and Regional Initiatives Type of Organization: Collins Center for Public Policy Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 100 North Biscayne Blvd., 19 <sup>th</sup> Floor City: Miami State: FL Zip Code: 33132 Phone Number: 305-377-4484 Fax Number: 305-377-4485 Email: pbacon@collinscenter.org	in-kind services and support: staffs' expertise in planning, coordination, outreach, community education, training, and support to diverse and special populations; and participation in meetings and service on committees.		\$1,200,000	\$1,200,000
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Name: J. Gary Rogers, Executive Director Type of Organization: Community Redevelopment Agency of the City of Lauderdale Lakes Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 4300 NW 36th Street City: Lauderdale Lakes State: FL Zip Code: 33319-5599 Phone Number: 954-535-2827 Fax Number: 954-535-1124 Email: JGaryR@lauderdalelakes.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; and use of equipment.	\$60,000		\$60,000
Name: Tim Collie, Co-Founder, Executive Director Type of Organization: Content Creators, A Storytelling Company Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1211 NW 17 Place City: Coral Springs State: FL Zip Code: 33071 Phone Number: 561-715-2798 Fax Number: 954-753-3946 Email: tcollie@gmail.com	Content Creators will donate professional time and services; participate in meetings and project issue teams; provide technical assistance in the areas of communication strategies, website design, web content and forums utilizing social media tools to implement the design of the regional plan.	\$30,000		\$30,000
Name: Mike Jones, President and CEO Type of Organization: Economic Council of Palm Beach County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1555 Palm Beach Lakes Boulevard, Suite 950 City: West Palm Beach State: FL Zip Code: 33401 Phone Number: 561-684-1551 Fax Number: 561-689-7346 Email: mjones@economiccouncilpbc.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; technical assistance and training support; and coordination of annual strategic activities with other partners.	\$105,000		\$105,000
Name: James Murley, Assistant Dean of External Affairs Type of Organization: Florida Atlantic University Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 777 Glades Road, PO Box 3091 City: Boca Raton State: FL Zip Code: 33431-0991 Phone Number: 954-762-5255 Fax Number: 954-762-5666 Email: jmurley@faul.edu	FAU will provide in-kind support in the form of participation in meetings on project issues and committees; assistance with research and evaluation activities. FAU will also help coordinate climate change related activities and partnerships at local, state, and federal levels.	\$150,000		\$150,000
Name: James A Wolfe, Dist. IV Secretary Type of Organization: Florida Department of Transportation IV Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3400 W. Commercial Boulevard City: Ft. Lauderdale State: FL Zip Code: 33309 Phone Number: 954-777-4110 Fax Number: 954-777-4197 Email: jim.wolfe@dot.state.fl.us  Name: Gus Pego, Dist. VI Secretary Type of Organization: Florida Department of Transportation VI Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1000 NW 111th Avenue City: Miami State: FL Zip Code: 33172 Phone Number: 305-470-5197 Fax Number: 305-470-5610 Email: gus.pegos@dot.state.fl.us	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; and technical assistance.	\$2,780,000	\$45,886,000	\$48,666,000
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Name: Tom Gustafson, Director of Government & Transportation Policy Type of Organization: Florida International University Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 11200 SW 8th Street / Modesto A. Maidique Campus, PC-430 City: Miami State: FL Zip Code: 33199-0001 Phone Number: (305) 348-0256 Fax Number: 305-348-4117 Email: tgustafs@fiu.edu	FIU provide professional in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. It will provide technical assistance and research in major research areas in transportation, hurricane adaptation and resiliency, health care, environment, economic and community development.	\$50,000		\$50,000
Name: Claude Earl Fox, MD Type of Organization: Florida Public Health Institute Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1622 N. Federal Highway, Suite B City: Lake Worth State: FL Zip Code: 33199-0001 Phone Number: 561-533-7909 Fax Number: 561.533.7966 Email: claudeearlfox@aol.com	In-kind donation of professional time and services, and participation in meeting and on committees.	\$30,000		\$30,000
Name: Carol Westmoreland, Executive Director Type of Organization: Florida Redevelopment Association Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 301 South Bronough Street, Suite 300 City: Tallahassee State: FL Zip Code: 32302-1757 Phone Number: 850-222-9684 ext. 115 Fax Number: 850-222-3806 Email: cwestmoreland@focities.com	The Florida Redevelopment Association (FRA) will increase the skills and technical expertise of partner organizations through capacity building and knowledge sharing through their Regional Outreach Program. The FRA will coordinate with the Florida League of Cities and the region's Community Redevelopment Associations in the development of the RPSD.	\$81,000		\$81,000
Name: Barry E. Johnson, President/CEO Type of Organization: Greater Miami Chamber of Commerce Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1601 Biscayne Blvd. City: Miami State: FL Zip Code: 33132 Phone Number: (305) 350-7700 Fax Number: (305) 371-8255 Email: bjohnson@miamichamber.com	In-kind professional time and services; participation in meetings and on committees; and project outreach.	\$105,000		\$105,000
Name: Josie Bacallao, President/CEO Type of Organization: Hispanic Unity of Florida Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 5840 Johnson Street City: Hollywood State: FL Zip Code: 33021 Phone Number: 954-342-0298 Fax Number: (954) 964-8646 Email: jbacallao@hispanicunity.org	In-kind staff participation in meetings and on committees, project outreach, and other services.	\$5,250		\$5,250
Name: Marc R. Williams Type of Organization: HomeMarc Consulting, LLC Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 255 University Drive City: Coral Gables State: FL Zip Code: 33134 Phone Number: 786-525-5835 Fax Number: 305.675.0746 Email: marcw@homemarc.com	HomeMarc Consulting LLC will provide in-kind support in the form of participation in meetings on project issues and committees; public outreach; and assistance with research and evaluation activities. They will provide expertise and technical assistance in the area of affordable housing, financial education, funding capacity, and wealth building.	\$10,000		\$10,000

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Name: Suzanne P. Cabrera, President/ CEO Type of Organization: Housing Leadership Council of Palm Beach County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 1709 City: West Palm Beach State: FL Zip Code: 33132 Phone Number: 561-653-4107 Fax Number: 561-653-4109 Email: scabrera@hlcpcb.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment; and Housing Stimulus and Planning Activities.	\$150,000		\$150,000
Name: Daniella Levine, President/CEO Type of Organization: Human Services Coalition Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 260 NE 17th Terrace, Suite 200 City: Miami State: FL Zip Code: 33132 Phone Number: 305-576-5001 Fax Number: 305-576-1718 Email: daniellal@hscdade.org	In-kind support via donation of professional time and services; participation in meetings and committees; outreach activities; technical training; office supplies; production of flyers; and use of office equipment.	\$75,000		\$75,000
Name: Penny Chandler, President/CEO Type of Organization: Indian River Chamber of Commerce Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1216 21st Street, PO Box 2947 City: Vero Beach State: FL Zip Code: 32961 Phone Number: 772-567-3491 Fax Number: 772-778-3181 Email: director@indianriverchamber.com	In-kind support including professional time and services; participation in meetings with regional chambers and on committees; and outreach activities and publications.	\$75,000		\$75,000
Name: Phillip J. Matson, Staff Director Type of Organization: Indian River County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1801 27th Street City: Vero Beach State: FL Zip Code: 32960 Phone Number: 772-226-1237 Fax Number: 772-978-1806 Email: pmatson@ircgov.com	Indian River County will provide in-kind support in the form of participation in meetings and on committees; project outreach; technical assistance. Additional projects in support of the grant include update of the utilities master plan, beach re-nourishment environmental studies and monitoring, and wetlands impact analysis.	\$25,000	\$1,460,000	\$1,485,000
Name: Phillip J. Matson, MPO Staff Director Type of Organization: Indian River MPO Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1801 27th Street, Building A City: Vero Beach State: FL Zip Code: 32960 Phone Number: 772-567-3491 Fax Number: 772-978-1806 Email: pmatson@ircgov.com	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance and training support; use of equipment, and preparation of flyers and marketing materials.	\$75,000		\$75,000
Name: Edwin R. Massey, Ph.D., President Type of Organization: Indian River State College Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3209 Virginia Avenue City: Fort Pierce State: FL Zip Code: 34981 Phone Number: 772-462-4701 Fax Number: Email: emassey@irsc.edu	Indian River State College will provide technical assistance and targeted information on workforce needs of industry partners in support of long term development and reinvestment in the region.	\$4,723		\$4,723
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Name: David C. Brown, Director Type of Organization: Lumana Global Corp (dba) Sustain a Village Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 25 SE 2nd Avenue, Suite 1048 City: Miami State: FL Zip Code: 33131 Phone Number: 305-416-6868 Fax Number: Email: Sustainavillage@aol.com	In-kind support including professional time and services; participation in meetings and on committees; and outreach activities.	\$5,000		\$5,000
Name: Nikki Van Vonno Type of Organization: Martin County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2401 SE Monterey Road City: Stuart State: FL Zip Code: 34996 Phone Number: 772-288-5520 Fax Number: 772-288-5764 Email: nikkiv@martin.fl.us	Martin County will assist in the development of the RPSD through its participation in meetings and on project issue committees.	\$61,908		\$61,908
Name: Dr. Rolando Montoya, College Provost Type of Organization: Miami Dade College Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 300 NE 2nd Avenue, D61201 City: Miami State: FL Zip Code: 33132 Phone Number: 305-237-8888 Fax Number: Email: rmontoya@mdc.edu	In-kind professional time and services; support staff and facilities; project outreach via broadcast facilities; and project promotion via college website.	\$26,142		\$26,142
Name: Eric Silva, Chief, Community Planning, Department of Planning and Zoning Type of Organization: Miami-Dade County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 111 NW 1st Street City: Miami State: FL Zip Code: 33128 Phone Number: 305-375-3565 Fax Number: 305-375-2560 Email: silvae@miamidadegov	Support includes professional time and services; technical assistance on climate change mitigation and adaptation issues; and research and evaluation activities. Contributions include strategic planning to remove impediments to fair housing in Miami-Dade County; develop stormwater master plans; enhance resiliency to the impacts of climate change and sea level rise.		\$10,230,158	\$10,230,158
Name: Javier Rodríguez, Executive Director Type of Organization: Miami Dade Expressway Authority Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3790 NW 21st Street City: Miami State: FL Zip Code: 33142 Phone Number: 305-637-3277 Fax Number: 305-637-3283 Email: jrodriguez@mdxway.com	In kind support including participation in meetings as appropriate and transportation planning services.		\$3,000,000	\$3,000,000
Name: Jose-Luis Mesa, Director Type of Organization: Miami-Dade Metropolitan Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 111 NW 1 Street, Suite 920 City: Miami State: FL Zip Code: 33128 Phone Number: 305-375-4507 Fax Number: 305-375-4950 Email: jlm1@miamidadegov	In-kind staff participation in meeting and on project committees; and research and evaluation activities (Planning funds from FHWA and FTA 5303).		\$525,000	\$525,000
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Name: Dawn Shirreffs, Everglades Restoration Program Manager Type of Organization: National Parks Conservation Association Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 450 N. Park Road, Suite 301 City: Hollywood State: FL Zip Code: 33021 Phone Number: 954.961.1280 Fax Number: 954-985-8047 Email: dshirreffs@npca.org	in-kind professional time and services; participation in meetings and on committees; and project outreach.	\$30,000		\$30,000
Name: Newton Sanon, President and CEO Type of Organization: OIC of Broward County, Inc. Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3407 NW 9th Ave., Suite 100 City: Oakland Park State: FL Zip Code: 33401 Phone Number: 954-563-3535 Fax Number: 954-563-5225 Email: nsanon@oicofbroward.org	Participation in meetings and technical assistance in vocational training, certification and job placement in the renewable and energy efficient industries.	\$50,000	\$2,069,176	\$2,119,176
Name: Sherry Howard, Director of the Economic Development Office Type of Organization: Palm Beach County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 1989, Governmental Center City: West Palm Beach State: FL Zip Code: 33402-1989 Phone Number: 561-355-3624 Fax Number: 561-355-60175 Email: showard@pbcgov.org	Participation in meetings and technical assistance in economic development and competitiveness, the coordination of policies and leverage investment, support of existing communities, and enhancement of community resiliency to the impacts of climate change and sea level rise.	\$24,960	\$1,020,000	\$1,044,960
Name: Randy Whitfield, Executive Director Type of Organization: Palm Beach Metropolitan Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 Jog Road, 4th Floor City: West Palm Beach State: FL Zip Code: 33411-2749 Phone Number: 561-684-4170 Fax Number: 561-233-5664 Email: rwhitfie@pbcgov.org	Participation in meetings and on project issue committees, research and evaluation activities.		\$445,000	\$445,000
Name: Steve Dorrance Type of Organization: RCL Development Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 5099 North A1A, Suite A City: Vero Beach State: FL Zip Code: 32963 Phone Number: 772-234-0140 Fax Number: Email: steve@rclddev.com	In-kind support including professional time and services; participation in meetings and on committees; technical assistance; and training support.	\$10,000		\$10,000
Name: Ralph Marrinson, Chair Type of Organization: Regional Business Alliance Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 150 SE 12th Street, Suite #200 City: Fort Lauderdale State: FL Zip Code: 33316 Phone Number: 954-462-9112 Fax Number: 954-462-9129 Email: Rmarrinson@marrinson.com	The Regional Business Alliance will provide in-kind support in the form of participation in meetings on project issues and committees; outreach to Chief Executive Officers (business community outreach); issue forums; and assistance with research and evaluation activities.	\$75,000		\$75,000
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Name: James E.F. DuBois, Supervisor Type of Organization: Seminole Improvement District Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 4001 Seminole Pratt Whitney Road City: Loxahatchee State: FL Zip Code: 33470-3724 Phone Number: 561-793-1676 Fax Number: 561-791-2651 Email: jdubois@cjgrove.com		\$3,000		\$3,000
Name: Gloria Katz, Founder Type of Organization: Smart Growth Partnership Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2823 NE 36th Street City: Ft. Lauderdale State: FL Zip Code: 33308 Phone Number: 561.533.7909 Fax Number: Email: GloriaKatz@smartgrowthpartnership.org	in-kind staff participation in meetings and on committees; project outreach; technical assistance.	\$57,000		\$57,000
Name: Michael Spring, Chair Type of Organization: South Florida Cultural Consortium Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 111 NW 1 Street, Suite 625 City: Miami State: FL Zip Code: 33128-1964 Phone Number: 305-375-4634 Fax Number: 305-375-3068 Email: ms4@miamidade.gov	The South Florida Cultural Consortium will participate in meetings and provide technical assistance in civic engagement, communications, community gardening, data collection and research including community needs assessments, education, the development of educational tools and strategies. Specific studies include a Local Arts Index study and a Regional Arts and Economic Prosperity Study.	\$240,000		\$240,000
Name: Linda S. Quick, President Type of Organization: South Florida Hospital and Healthcare Association Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 6030 Hollywood Boulevard, Suite 140 City: Hollywood State: FL Zip Code: 33024 Phone Number: 954-964-1660 Fax Number: 954-962-1260 Email: www.sfhla.com	In-kind support via donation of professional time and services; participation in meetings and committees; participation and contribution to research and evaluation activities; and healthcare planning related sessions at the Annual Healthcare Summit.	\$26,750		\$26,750
Name: Carolyn A. Dekle, Executive Director Type of Organization: South Florida Regional Planning Council Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 3440 Hollywood Blvd., Suite 140 City: Hollywood State: FL Zip Code: 33021 Phone Number: 954-985-4416 Fax Number: 954-985-4417 Email: CDekle@sfrpc.com	Outreach and coordination with local partner organizations/ gov't; participate in meetings and dedicate personnel to the development and implementation of the RPSD.	\$1,269,000	\$3,388,000	\$4,657,000
Name: Joseph Giulletti, Executive Director Type of Organization: South Florida Regional Transportation Authority Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 800 NW 33rd Street, Suite 100 City: Pompano Beach State: FL Zip Code: 33064 Phone Number: 954-942-7245 Fax Number: 954-788-7878 Email: giullettij@sfrta.fl.gov	In-kind support including participation in meetings, and outreach and evaluation activities.		\$821,760	\$821,760
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Name: Kim Shugar, Director, Intergovernmental Programs Dept Type of Organization: South Florida Water Management District Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3301 Gun Club Road City: West Palm Beach State: FL Zip Code: 33406 Phone Number: 561-682-6016 Fax Number: Email: kshugar@sfwmd.gov	Participation in meetings, research and technical assistance in water supply planning, storm water management, integration of water and transportation modeling, and local government comprehensive planning support.		\$3,817,106	\$3,817,106
Name: Britton De Witt Type of Organization: St Lucie County Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 Virginia Avenue City: Fort Pierce State: FL Zip Code: 34982-5652 Phone Number: 772-462-2822 Fax Number: 772-462-1581 Email: WtisonB@StLucieCo.org	Three (3) Projects that will support and complement the HUD project: Western Lands Study; Green Corridor Charrette; and Wetlands Study. Participation in meetings and technical assistance.		\$630,000	\$630,000
Name: Peter Buchwald, Executive Director Type of Organization: St. Lucie Transportation Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2300 Virginia Avenue City: Fort Pierce State: FL Zip Code: 34982-5652 Phone Number: 772-462-1593 Fax Number: 772-462-2549 Email: BuchwaldP@stlucieco.org	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; technical assistance; and computers and equipment.		\$75,000	\$75,000
Name: Jaap Donath, Ph.D., Vice President, Research & Strategic Planning Type of Organization: The Beacon Council Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 80 SW Eighth Street, Suite 2400 City: Miami State: FL Zip Code: 33130 Phone Number: 305-579-1376 Fax Number: 305-375-0475 Email: jdonath@beaconcouncil.com	In-kind support including participation in meetings and special issue committees, and outreach and evaluation activities.		\$4,500	\$4,500
Name: Bob Doppelt, Executive Director Type of Organization: The Resource Innovation Group Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: PO Box 51182 City: Eugene State: OR Zip Code: 97405 Phone Number: 541-744-7072 Fax Number: 541-484-7395 Email: bob@trig-clf.org	In-kind support including professional time and services; technical assistance on climate change mitigation and adaptation issues; and research and evaluation activities.		\$150,000	\$150,000
Name: Tina Mayfield, Associate Planner, Strategic Planning and Economic Development Type of Organization: Town of Wellington Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 14000 Greenbriar Boulevard City: Wellington State: FL Zip Code: 33414 Phone Number: 561-791-4794 Fax Number: 305-628-6728 Email: tmayfield@wellingtonfl.gov	In-kind support including professional time and services; participation in meetings and on committees; outreach activities; research and evaluation support; and technical assistance.		\$21,600	\$21,600

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Name: Michael J. Busha, Executive Director Type of Organization: Treasure Coast Regional Planning Council Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 421 SW Camden Avenue City: Stuart State: FL Zip Code: 34994 Phone Number: 772-221-4060 Fax Number: 772-221-4067 Email: mbusha@trrpc.org	The Treasure Coast Regional Planning Council will reach out to, and coordination with, partner organizations and local governments in Palm Beach, Martin, St. Lucie, and Indian River counties to support the development of the RPSD. The Council will participate in meetings on project issues and committees and dedicate personnel to the development and implementation of the RPSD.	\$860,000	\$700,000	\$1,560,000
Name: William O'Dell, Acting Director, Shimberg Center for Housing Studies; Type of Organization: University of Florida Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 203 Rinker Hall City: Gainesville State: FL Zip Code: 32611-5703 Phone Number: 352-273-1171 Fax Number: 352-392-4364 Email: billo@ufl.edu	The Shimberg Center will provide in-kind support in the form of participation in meetings on project issues and committees and provide information and analysis on: (1) preservation of public and assisted housing, especially risk assessment in relation to TOD's, employment centers, neighborhood stabilization and gentrification; (2) housing need and cost burden.	\$33,000		\$33,000
Name: Carla L. Coleman, Executive Director Type of Organization: Urban Land Institute Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 3170 North Federal Highway, Suite 106 City: Lighthouse Point State: FL Zip Code: 33064 Phone Number: 561-297-3044 Fax Number: 866-913-5370 Email: coleman@fau.edu	In Kind support of volunteer time from ULI members in Technical Assistance Panels, Office and equipment to assist with convening's, outreach and facilitation.	\$95,000		\$95,000
Name: Laurel Robinson, Executive Director Type of Organization: West Palm Beach Housing Authority Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1715 Division Avenue City: West Palm Beach State: FL Zip Code: 33407-6289 Phone Number: 561-655-8530 Fax Number: 561-832-8962 Email: lrobinson@wpbha.org	In-kind support including participation in meetings and on project issue committees particularly in the area of promoting equitable, affordable housing. Will assist in outreach to, and engagement of the region's housing authorities in the development of the regional housing needs assessment and regional plan.	\$30,000		\$30,000
<b>Total Amount</b>		<b>\$8,744,474</b>	<b>\$127,342,335</b>	<b>\$136,086,809</b>



Factor 5 – Achieving Results and Program Evaluation

Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Lack of regional housing strategies to achieve full housing	Reduce social and economic disparities for the low income minority communities, and other disadvantaged populations in the target region. 5.A.1.(4)  More equitable distribution of housing that is affordable to all income levels throughout the target region. 5.B.1.(6)	Support existing communities  Promote equitable affordable housing	Build Inclusive and sustainable communities free from discrimination	Regional Housing Plan including Equity and Fair Housing Analysis	Analysis of existing local and not for profit housing plans	Regional housing data set acknowledged by applicable agencies and NGOs	Develop process to align existing plan with RPSD	Criteria development to measure criteria	Review by local and regional entities	Incorporation into adapted RPSD
Lack of an integrated regional transportation plan that incorporates the new High Speed Corridor to Orlando	Decrease in per capita VMT and transportation emissions for the region. 5.A.1.(5)  Decrease in overall housing and transportation costs per household 5.A.1.(6)  Increased proportion of low and very low-income households within a 30 minute transit commute of major employment centers 5.A.1.(8)  Increased proportion of homes and rural rental units affordable to full range of household incomes close to high quality transit service in urban areas or within traditional town centers in small towns or rural areas 5.B.1.(2)	Provide more transportation choice	Meet the needs for Quality Affordable rental homes	Regional transportation plan incorporating high speed rail (HSR)	Analysis of existing plans and options for introducing HSR	Composite regional transportation map with HSR alignment options	Review HSR options and possible changes to the regional network	Proposed regional transportation network including HSR	Review by federal, state, regional and local transportation agencies	Incorporation into adapted RPSD

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Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Uncoordinated regional economic strategies	Increased participation and decision making in developing and implementing a long range vision for the region by populations traditionally marginalized in public planning processes 5.A1(3)  Increased proportion of the local population adequately prepared to participate in the core economic growth sectors of the region. 5.B1(11)	Enhance economic competitiveness	Strengthen the nation's housing market to bolster the economy and protect consumers	Southeast Florida Comprehensive Economic Development Strategy (CED)	Analysis of existing two regional CEDs and county economic development plans	Date and analysis for regional economic assets	Develop process to reach consensus on regional economic priorities	Proposed seven County CED	Review and adoption of applicable regional and local agencies	Incorporation into adopted RPSD
Need for the built environment to be compatible with Everglades restoration	Aligned federal planning and investment resources to mirror the local and regional strategies for achieving sustainable communities 5.A1(2)  Increased use of compact development as a tool for regional planning, either to accommodate population growth or to adjust to population decline within the target area 5.B1.(10)	Coordinate policies and leverage investments	Utilize housing as a platform to improve quality of life	Integrated plan for Everglades restoration and compatible built environment	Identify existing areas and projects requiring coordination	Regional issue paper for federal, state, regional and local review	Develop project plan review principles	Proposed comprehensive plan amendments	Review by federal, state, regional and local agencies and interested parties	Incorporation into adopted RPSD
Need to prepare for future impacts from climate change	Increase in the share of residential and commercial construction on underutilized infill development sites that encourage revitalization while minimizing displacement in neighborhoods with significant disadvantaged populations 5.A1.(7)  Decrease the rate of conversion of underdeveloped land into utilization across region. 5.B1.(8)	Value communities and neighborhoods  Enhance community reliance to impacts of climate change	Utilize housing as a platform for improving quality of life	Regional Climate Change Adaptation Plan	Identify models, data and protocols for use in counties to determine vulnerable areas	Regional model for use in identifying possible adaptation measures	Develop maps that provide information on the vulnerability of areas in region to sea level rise	Develop programs to assist developed areas that may be impacted by sea level rise.	Review by state, regional and local agencies	Incorporation into adopted RPSD

Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Unfunded regional water supply network	Creation of regional transportation, housing, water, and air quality plans that are deeply aligned and tied to local comprehensive land use and capital investment plans 5.A1.(1)  Increased share of developed land in rural areas that is tied to existing infrastructure systems 5.B1.(9)	Support existing communities	Utilize housing as a platform for improving quality of life	Sustainable Water Infrastructure Plan	Analysis of regional and local water supply plans	Identify key regional water supply projects	Prioritize key regional water supply projects	Proposed seven county water supply plan	Review by applicable state, regional and local agencies	Incorporation into adopted RPSD
Need for a more inclusive regional leadership in the development of a sustainable South Florida future.	Increased participation and decision-making in developing and implementing a long-range vision for the region by populations traditionally marginalized in public planning processes. 5.A1.(3)	Value communities and neighborhoods. Support existing communities.	Build Inclusive and Sustainable Communities Free from Discrimination	Public investment in community and personal enhancement by the development of new and creative public engagement models/processes that are inclusive of all populations in the region with an emphasis on outreach with traditionally marginalized populations and communities.	Completion of regional social capital mapping/survey	Participation in the planning process by communities identified in survey that had not previously participated	Development of leadership programs by working with people from marginalized populations and especially young persons and minority professionals.	Number of people enrolled in programs/training. Number of people engaged and not previously engaged.	Regional plan contains elements of continual citizen engagement efforts that are successful.	Citizen engagement elements that were developed are adopted by regional and local communities
Lack of recognition of the region's diverse cultural, historic, and ethnic assets.	Increased participation and decision making in developing and implementing a long term vision for the region by populations traditionally marginalized in public planning processes. 5.A1.(3)  Increased proportion of the local population adequately prepared to participate in the core economic growth sectors of the region. 5.B1.(11).	Support existing communities	Build Inclusive and sustainable communities free from discrimination.	Community Assets and Culture Element	Inventory existing community culture assets.	Regional data set acknowledged by applicable agencies and NGOs	Develop template for cultural and innovation districts throughout the region	Create a process for one pilot cultural and innovation district.	Draft Community Assets and Culture Element	Incorporation into adopted RPSD.

Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Need to better understand and respond to neighborhood-level social determinants of health affecting health status in South Florida	Reduction in health disparities and improved overall health status for the region. 5.A) (4)	Value communities and neighborhoods Support existing communities Coordinate policies and leverage investments	Build inclusive and sustainable communities free from discrimination Utilize housing as a platform for improving quality of life	Establishment of a multidisciplinary and neighborhood-based approach to improve the community's capacity to generate information about living conditions and promote health status community participatory research initiatives	Pilot program in Miami-Dade of a system to effectively evaluate community living conditions and health status through population-based survey and surveillance methodologies	Establishment of surveillance mechanism, data collection instruments and database	Implementation of an integrated and multidisciplinary neighborhood-based education, learning and community participatory research initiative	Documented activities and medical student presence in various South Florida communities	Develop process to effectively align associated data and ongoing surveillance methodology with proposed RPSD goals/activities	Integration of acquired health status/living condition data with ongoing implementation of RPSD

## Detailed Budget Narrative

The South Florida Regional Planning Council (SFRPC) will serve as the lead agency for the grant. All funds will be overseen by the SFRPC, which will work with the Consortium to select sub-grantees and contractors to fulfill the many different tasks associated with the project. Fiduciary responsibility for the entire grant amount will belong to the SFRPC, which will require 30% of grant funding (\$500,000 per year, or \$1.5 million) to coordinate the effort and provide technical support to the other partners. The remaining 70% of grant funds will be administered by SFRPC to ensure completion of the Regional Plan for Sustainable Development (RPSD).

### **1 Personnel (Direct Labor) – South Florida Regional Planning Council (\$586,345)**

SFRPC staff will include an Overall Project Director, the Executive Director of the agency, who will dedicate 20% of her time to oversee project execution for its duration. The SCI Program Manager will be responsible for the day-to-day activities and will put approximately 85% of her time to the project over the course of the 3 years. Other staff and participation rates are identified in the table below. A cumulative total of 15,600 hours (7.5 FTEs) is proposed for the Council's role in overseeing and supporting the project. Hourly rates are those in effect at the time of preparation of the grant proposal for the professional categories identified in the detailed table.

<b>Position or Individual</b>	<b>Number of Staff</b>	<b>% of Time (3 Years)</b>
Executive Director / Overall Project Director	1	20%
SCI Program Manager	1	85%
Assistant to Director, Research and Budget	1	20%
Regional / Senior / Principal Planners	2	25%
Program Manager / GIS	1	25%
Finance Manager	1	5%
Administrative Support	2	20%
Information Technology Manager	1	5%

### **2 Fringe Benefits (\$175,904)**

The Council's fringe benefit rate is calculated monthly, and allocated to the direct salary base in accordance with the agency's approved Cost Allocation Plan. Currently, the average fringe rate is approximately 30% of direct salary costs.

### **3 Travel (\$26,898)**

Council staff expects two people to travel by air twice each year to Washington, DC, for coordination with federal partners, and by air twice each year to Tallahassee, Florida, for coordination with state partners, in each case with overnight stays. In addition, Council staff will travel to Stuart, Florida, for coordination meetings with Treasure Coast Regional Planning Council. Occasionally, SFRPC staff will accompany TCRPC staff in visits to the counties within the latter's jurisdiction (Palm Beach, Martin, St. Lucie and Indian River), but Council staff will travel much more extensively in the three counties that make up the South Florida region (Broward, Miami-Dade and Monroe). Per diems are based on State of Florida standards (\$36 per day for meals, plus hotel). Local travel using private vehicles will be reimbursed at the State of Florida rate of \$0.445 per mile, along with tolls paid on the SunPass system.

### **4 Equipment (Only items over \$5,000 Depreciated Value)**

No expenses in this category are anticipated.

## **5 Supplies and Materials (Items under \$5,000 Depreciated Value) (\$9,000)**

Supplies are estimated at \$3,000 per year, and will include copy paper, recording media and correlated materials, as well as catering for meetings to be held around the region.

## **6 Consultants (Type)**

At this time, all outside contracting is characterized expected to be with Sub-Grantees or other members of the Consortium (see Item 7).

## **7 Contracts and Sub-Grantees (List individually) (\$3,500,000)**

The Treasure Coast Regional Planning Council (TCRPC) will share responsibility for the preparation of the RPSD, and will receive a sub-grant of \$150,000 in each of the three years of the grant, to reflect their coordination responsibilities. Other proposed contracts are listed here to illustrate the tasks to be completed (see the description of specific plan elements for more details). Selection of contractors to complete each task, in coordination with the Consortium, is currently underway and will be completed during the initial stages of grant execution. In allocating the sub-grants for the tasks, special attention will be given to ensure key local governments and non-governmental entities involved in preparing the application, such as Miami-Dade County and the Urban Land Institute, receive funding proportional to their commitments to deliver required tasks that will be aggregated to create the RPSD.

- 2060 Vision Statement and Vision Map
- Implementation Plan
- Regional Sustainability Scorecard
- Sustainable Development Toolbox + Demo Projects
- Plan - Full Transportation Choice
- Plan - Full Housing Choice
- Plan - Inclusive Economic Development Prosperity
- Plan - Climate Resiliency
- Plan - Sustainable Water Infrastructure
- Plan - A Healthy Environment
- Plan - Healthy Communities
- Plan - Community Assets and Culture
- Plan - Inclusive Regional Leadership

## **8 Construction Costs**

No expenses in this category are anticipated.

## **9 Other Direct Costs (\$21,393)**

Other direct costs will include printing on in-house copiers as well as through outside service providers. Project activities and meetings will be advertised in local media, and, for official notice, in the State's Florida Administrative Weekly (FAW). Telecommunications costs will include both telephone and internet access costs as staff conducts meetings around the region; meeting space rental is expected to be required in some cases. Courier service will enable staff to move documents that require original signatures quickly.

## **10 Indirect Costs (\$680,460)**

The Council's indirect cost rate is calculated monthly, and allocated to the direct salary base plus fringe in accordance with the agency's approved Cost Allocation Plan. Currently, the average indirect rate is approximately 90% of direct salary plus fringe costs. The Council's cognizant federal agency is the U.S. Economic Development Administration. The Council has been authorized to use the rate of 89.27%, which was the audited rate at the end of Fiscal Year 2006-07.

# Grant Application Detailed Budget Worksheet

(Exp. 03/31/2011)

**Name and Address of Applicant:** South Florida Regional Planning Council  
3440 Hollywood Boulevard, Suite 140  
Hollywood, Florida 33021

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

Category		Detailed Description of Budget (for full grant period)										
		Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<b>1. Personnel (Direct Labor)</b>		2,080										
	Position or Individual											
	Executive Director / Overall Project Director	1,248	\$56.15	\$70,075	\$70,075							
	SCI Program Manager	5,304	\$42.03	\$222,927								
	Assistant to Director, Research and Budget	1,248	\$56.15	\$70,075								
	Regional / Senior / Principal Planners	3,120	\$25.84	\$80,621								
	Program Manager / GIS	1,560	\$42.03	\$65,567								
	Finance Manager	312	\$40.76	\$12,717								
	Administrative Support	2,496	\$20.86	\$52,067								
	Information Technology Manager	312	\$39.41	\$12,296								
				\$0								
<b>Total Direct Labor Cost</b>		<b>15,600</b>		<b>\$586,345</b>	<b>\$586,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Fringe Benefits</b>												
	Constant Rate (Base = Direct Labor Cost)		Base	Estimated Cost								
			30.00%	\$175,904	\$175,904							
<b>Total Fringe Benefits Cost</b>					<b>\$175,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Travel</b>												
			Rate per Mile	Estimated Cost								
<b>3a. Transportation - Local Private Vehicle</b>												
	SFRPC / Monroe County / SFRPC	3,900	\$0.445	\$1,736	\$1,736							
	SFRPC / Miami-Dade County / SFRPC	1,800	\$0.445	\$801	\$801							
	SFRPC / Broward County / SFRPC	600	\$0.445	\$267	\$267							
	SFRPC / TCRCPC / SFRPC	3,420	\$0.445	\$1,522	\$1,522							
	SFRPC / Palm Beach County / SFRPC	648	\$0.445	\$288	\$288							
	SFRPC / Martin County / SFRPC	1,140	\$0.445	\$507	\$507							
	SFRPC / St. Lucie County / SFRPC	1,380	\$0.445	\$614	\$614							
	SFRPC / Indian River County / SFRPC	1,620	\$0.445	\$721	\$721							
	<b>Subtotal - Trans - Local Private Vehicle</b>	<b>14,508</b>		<b>\$6,456</b>	<b>\$6,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

		HUD Share	Applicant Match	Other HUD Funds	State Share	Local/Tribal Share	Other	Program Income
<b>3b. Transportation - Airfare (show destination)</b>								
SFRPC / Washington, DC / SFRPC	12	\$2,400						
SFRPC / Tallahassee, FL / SFRPC	12	\$3,600						
		\$0						
		\$0						
		\$0						
		\$0						
		\$0						
<b>Subtotal - Transportation - Airfare</b>		\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>3c. Transportation - Other</b>								
SunPass Tolls	2,250	\$2,250						
		\$0						
		\$0						
		\$0						
		\$0						
		\$0						
<b>Subtotal - Transportation - Other</b>		\$2,250	\$0	\$0	\$0	\$0	\$0	\$0
<b>3d. Per Diem or Subsistence (indicate location)</b>								
Hotels - Washington, DC / Tallahassee / Local	48	\$9,600						
Per Diems - Washington, DC / Tallahassee / Local	72	\$2,592						
		\$0						
		\$0						
		\$0						
<b>Subtotal - Per Diem or Subsistence</b>		\$12,192	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Travel Cost</b>		\$26,898	\$0	\$0	\$0	\$0	\$0	\$0
<b>4. Equipment (Only items over \$5,000 Depreciated value)</b>								
		\$0						
		\$0						
		\$0						
		\$0						
<b>Total Equipment Cost</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0



Grant Application Detailed Budget Worksheet

Grant Application Detailed Budget Worksheet											
Detailed Description of Budget											
5. Supplies and Materials (Items under \$5,000 Depreciated Value)											
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
5a. Consumable Supplies											
Paper	1,500	\$1.00	\$1,500	\$1,500							
Catering	7,500	\$1.00	\$7,500	\$7,500							
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Consumable Supplies			\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5b. Non-Consumable Materials											
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Non-Consumable Materials											
Total Supplies and Materials Cost			\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Treasure Coast Regional Planning Council	3	\$150,000	\$450,000	\$450,000							
2060 Vision Statement and Vision Map Implementation Plan	1	\$300,000	\$300,000	\$300,000							
Regional Sustainability Scorecard Sustainable Development Toolbox + Demo Projects	1	\$100,000	\$100,000	\$100,000							
Plan - Full Transportation Choice	1	\$200,000	\$200,000	\$200,000							
Plan - Full Housing Choice	1	\$700,000	\$700,000	\$700,000							
Plan - Inclusive Economic Development Prosperity	1	\$350,000	\$350,000	\$350,000							
Plan - Climate Resiliency	1	\$200,000	\$200,000	\$200,000							
Plan - Sustainable Water Infrastructure	1	\$150,000	\$150,000	\$150,000							
Plan - A Healthy Environment	1	\$350,000	\$350,000	\$350,000							
Plan - Healthy Communities	1	\$100,000	\$100,000	\$100,000							
Plan - Community Assets and Culture	1	\$100,000	\$100,000	\$100,000							
Plan - Inclusive Regional Leadership	1	\$300,000	\$300,000	\$300,000							
Total Subcontracts Cost			\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Detailed Description of Budget											
8. Construction Costs											
	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8a. Administrative and legal expenses			\$0								
			\$0								
			\$0								
			\$0								
Subtotal - Administrative and legal expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc											
Subtotal - Land, structures, rights-of way, ...				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8c. Relocation expenses and payments											
Subtotal - Relocation expenses and payments				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8d. Architectural and engineering fees											
Subtotal - Architectural and engineering fees				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees											
Subtotal - Other architectural and engineering fees				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet

Detailed Description of Budget		Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees				\$0								
				\$0								
				\$0								
				\$0								
Subtotal - Project inspection fees				\$0								
8g. Site work												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Site work				\$0								
8h. Demolition and removal												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Demolition and removal				\$0								
8i. Construction												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Construction				\$0								
8j. Equipment												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Equipment				\$0								
8k. Contingencies												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Contingencies				\$0								
8l. Miscellaneous												
				Estimated Cost								
				\$0								
				\$0								
				\$0								
Subtotal - Miscellaneous				\$0								
Total Construction Costs				\$0								
				\$0								
				\$0								

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**Grant Application Detailed Budget Worksheet**

Detailed Description of Budget		
Analysis of Total Estimated Costs	Estimated Cost	Percent of Total
1 Personnel (Direct Labor)	\$586,345.00	12%
2 Fringe Benefits	\$175,904.00	4%
3 Travel	\$26,898.00	1%
4 Equipment	\$0.00	0%
5 Supplies and Materials	\$9,000.00	0%
6 Consultants	\$0.00	0%
7 Contracts and Sub-Grants	\$3,500,000.00	70%
8 Construction	\$0.00	0%
9 Other Direct Costs	\$21,393.00	0%
10 Indirect Costs	\$680,460.00	14%
<b>Total:</b>	<b>\$5,000,000.00</b>	<b>100%</b>
<b>HUD Share:</b>	<b>\$5,000,000.00</b>	
(as percentage of HUD Share)		
<b>Match:</b>	<b>\$0.00</b>	<b>0%</b>

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