Agency Name	Fodorol	Stata	Caumtu	Municipal	*Conorio	*O+b	Total Funding
Funded Program	Federal	State	County	Municipal	*Generic	*Other	rotal Funding
*Adela Beckerman, Ph.D.							
Consultation Services	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
*Bonnet House, Inc							
*Guided Tours	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
*Center of Resource for Educational Enhancement and Dev							
*Children's Substance Abuse	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
*Cullen Medical Supplies Inc.							
*Medications for PWA's	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
*Dorsey-Riverbend Revitalization Council							
Front Porch Initiative	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
*Family Resource Development Center							
*Residential Group Care	\$0	\$346,800	\$0	\$0	\$0	\$0	\$346,800
	\$0	\$346,800	\$0	\$0	\$0	\$0	\$346,800
*Fort Lauderdale Hospital Management, L.L.C.							
*Children's Mental Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*Forward March							
*Life and Employability Skills Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*Global Workforce							
*Job Training	\$0	\$0	\$0	\$0	\$0	\$78,727	\$78,727
	\$0	\$0	\$0	\$0	\$0	\$78,727	\$78,727
*Human Services Associates							
*Juvenile Intervention Facility	\$0	\$313,000	\$0	\$0	\$0	\$0	\$313,000
·	\$0	\$313,000	\$0	\$0	\$0	\$0	\$313,000

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
*Jeff Industries				· ·			
*Mental Health-TANF	\$0	\$61,927	\$0	\$0	\$0	\$0	\$61,927
Montal Hould FAM	\$0	\$61,927	\$0	\$0	\$0	\$0	\$61,927
*National Council on Aging	Ψ0	ψο1,027	Ψ	Ψ0	Ψ	Ψ	ψ01,027
*Elderly Worker Placement	\$0	\$0	\$0	\$0	\$0	\$187,875	\$187,875
	\$0	\$0	\$0	\$0	\$0	\$187,875	\$187,875
*OIC of Dade County							
*Job Placement / Preparation	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
*Ounce							
*Specialized Supported Care	\$0	\$1,378,125	\$0	\$0	\$0	\$0	\$1,378,125
	\$0	\$1,378,125	\$0	\$0	\$0	\$0	\$1,378,125
*Resource Opportunities, Inc							
*HIRES	\$0	\$0	\$0	\$0	\$0	\$454,447	\$454,447
*LEEP	\$0	\$0	\$0	\$0	\$0	\$454,447	\$454,447
*South Broward Cradle Nursery	\$0	\$0	\$0	\$0	\$0	\$908,894	\$908,894
Child Care Scholarships	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Onitu Care Scholarships	\$0	\$0	\$0	\$50,000	\$0 \$0	\$0 \$0	\$50,000
*Westside Regional Medical Center	Ψ	Ψ	Ψ	φου,σου	Ψ0	Ψ	φου,σου
WRMC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Children and Families							
Foster Care Home Maintenance	\$0	\$212,960	\$0	\$0	\$0	\$0	\$212,960
	\$0	\$212,960	\$0	\$0	\$0	\$0	\$212,960
A Child Is Missing							
03-A Child Is Missing	\$0	\$128,289	\$0	\$0	\$33,134	\$0	\$161,423
	\$0	\$128,289	\$0	\$0	\$33,134	\$0	\$161,423
A New Horizon Credit Counseling Services, Inc.							
Credit Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Academics and Us Preschool							
02-Academics and Us	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
	\$0	\$0	\$0	\$0	\$0	\$480,000	\$480,000
Adolescent Treatment and Prevention (ADAPT)							
02-Adolescent Drug Abuse Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$60,815	\$60,815
	\$0	\$0	\$0	\$0	\$0	\$60,815	\$60,815
Adoptee's Liberty Movement Association (ALMA)							
03-Adoptee Databank	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Advocacy Center for Persons with Disabilities - Region							
Advocacy - MH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intervention - Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intervention - Others	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intervention - Severe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PADD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Affiliated Computer Systems (ACS)							
03-W t W	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
03-Wagner-Peyser	\$0	\$0	\$0	\$0	\$0	\$249,113	\$249,113
03-Welfare Transition Program/Workforce Investment Act	\$0	\$0	\$0	\$0	\$0	\$4,800,331	\$4,800,331
	\$0	\$0	\$0	\$0	\$0	\$5,199,444	\$5,199,444
After School Programs Inc.							
03-After School Program	\$0	\$0	\$158,725	\$0	\$0	\$0	\$158,725
03-Leadership Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-New Directions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Reconnecting Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$197,584	\$197,584
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$41,720	\$41,720
	\$0	\$0	\$158,725	\$0	\$0	\$239,304	\$398,029

Agape Love Inc. - Let Go Let God Inc.

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name		_	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Residential Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agency for Community Treatment Services Inc. (ACTS)							
02-ACT Girls In-Home / On-Site	\$0	\$166,400	\$0	\$0	\$0	\$0	\$166,400
02-ACTS Girls Group Home	\$0	\$166,400	\$0	\$0	\$0	\$0	\$166,400
02-AGAPE I, II, III	\$0	\$231,209	\$0	\$0	\$0	\$0	\$231,209
	\$0	\$564,009	\$0	\$0	\$0	\$0	\$564,009
Agency For Workforce Innovation							
02-Employer Services	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
02-Job Placement	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Aids Project Florida (APFL)							
03-ACIP AIDS Insurance Co-payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Case Management Department	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442,000
03-Clinical Department	\$207,564	\$0	\$0	\$0	\$0	\$0	\$207,564
03-Complimentary Holistic Therapies	\$133,022	\$0	\$0	\$0	\$0	\$0	\$133,022
03-HIV Testing and Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Mental Health Services	\$92,101	\$0	\$0	\$0	\$0	\$0	\$92,101
03-Outreach	\$129,000	\$0	\$0	\$0	\$0	\$0	\$129,000
03-PALS Project Education	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
03-Primary Medical Care	\$370,617	\$0	\$0	\$0	\$0	\$0	\$370,617
03-Transportation Department	\$163,718	\$0	\$0	\$0	\$0	\$0	\$163,718
	\$1,538,022	\$75,000	\$0	\$0	\$0	\$0	\$1,613,022
Aleph Institute							
Offender Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Almost Family							
Community Care For The Elderly	\$0	\$0	\$619,560	\$0	\$0	\$0	\$619,560
	\$0	\$0	\$619,560	\$0	\$0	\$0	\$619,560
ALS Association - South Florida Chapter							
03-Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	i dilaca i rogia	ino by i an	aci Cicap	J			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Alternate Family Care Inc.							
03-AFC - Therapeutic Foster Care and Group Care	\$1,283,577	\$1,180,089	\$0	\$0	\$0	\$0	\$2,463,666
03-SIPP	\$1,463,733	\$0	\$312,278	\$0	\$0	\$0	\$1,776,011
	\$2,747,310	\$1,180,089	\$312,278	\$0	\$0	\$0	\$4,239,677
Alternative Home Health Care, Inc.							
03-Alzheimers Respite Program	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
03-Broward Homebound Program	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
03-Community Care for the Elderly	\$0	\$0	\$378,620	\$0	\$0	\$0	\$378,620
03-Southeast Focal Point Respite Program	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	\$0	\$0	\$393,620	\$0	\$0	\$30,000	\$423,620
Alzheimer's Family Center Inc.							
03-Case Management	\$0	\$0	\$0	\$0	\$49,651	\$25,302	\$74,953
03-Counseling for Caregivers Program	\$0	\$0	\$8,910	\$0	\$51,092	\$26,730	\$86,732
03-Crisis Respite	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
03-Information and Referral	\$0	\$0	\$0	\$0	\$24,854	\$0	\$24,854
03-In-Home Respite	\$0	\$0	\$0	\$0	\$42,371	\$282,637	\$325,008
03-Volunteer Companion Program	\$0	\$0	\$0	\$0	\$51,433	\$19,998	\$71,431
	\$0	\$0	\$8,910	\$0	\$221,901	\$354,667	\$585,478
American Association of Retired People (AARP)							
Information Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prescription Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Cancer Society - Broward County Unit							
03-Cancer I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Continuing Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Medical Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Visitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Civil Liberties Union							
Advocacy	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	ueu i rogram	S Sy i all	asi Sisap	_			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Diabetes Association - Southeast Region							
Diabetes I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Heart Association Inc.							
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Lung Association of South Florida Inc.							
Asthma Help	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camp Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Sevice and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Smoking Cessation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Smoking Cessation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American ORT - Florida Region							
AIDS Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Citizenship Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
American Red Cross							
03-Armed Forces Emergency Services / International Social Service	\$0	\$0	\$0	\$0	\$173,342	\$60,665	\$234,007
03-Disaster Services	\$61,950	\$0	\$40,314	\$0	\$492,961	\$100,665	\$695,890
03-Health and Safety Services	\$0	\$0	\$0	\$5,352	\$619,687	\$32,706	\$657,745
03-Volunteer Services	\$0	\$0	\$0	\$0	\$143,910	\$0	\$143,910
	\$61,950	\$0	\$40,314	\$5,352	\$1,429,900	\$194,036	\$1,731,552
American Veteran Newspaper Inc.							
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
r undea r rogram		Φ0.	¢0.		<b>C</b> O	¢0	¢o.
Angel Estevez, M.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•		•	<b></b>	•	•	•	
Psychiatric Services	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
	\$0	\$0	\$42,000	\$0	\$0	\$0	\$42,000
Angels on Earth, Inc							
Domestic Violence Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ann Storck Center, Inc							
03-75th Terrace Group Home	\$0	\$440,046	\$0	\$0	\$21,123	\$0	\$461,169
03-Ann Storck Center - Residence	\$4,739,010	\$0	\$0	\$0	\$114,649	\$0	\$4,853,659
03-ASC Developmental Training	\$483,285	\$0	\$20,240	\$0	\$130,862	\$0	\$634,387
03-Family Support Services	\$0	\$0	\$56,000	\$0	\$0	\$0	\$56,000
03-Gizmo House	\$0	\$351,953	\$0	\$0	\$44,050	\$0	\$396,003
03-Melrose Park Group Home	\$0	\$399,025	\$0	\$0	\$0	\$0	\$399,025
03-Oakwood Group Home	\$0	\$387,122	\$0	\$0	\$644	\$0	\$387,766
03-Pembroke Pines Cluster	\$0	\$2,298,868	\$0	\$0	\$10,810	\$0	\$2,309,678
03-Plantation Group Home	\$0	\$488,531	\$0	\$0	\$0	\$0	\$488,531
03-Pre-School / Infant Stimulation	\$137,240	\$24,222	\$1,283,917	\$0	\$159,202	\$0	\$1,604,581
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$114,500	\$114,500
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$26,250	\$26,250
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$63,369	\$63,369
	\$5,359,535	\$4,389,767	\$1,360,157	\$0	\$481,340	\$204,119	\$11,794,918
ARC Broward, Inc.							
*After School Alt Behavioral Learning	\$0	\$0	\$225,457	\$0	\$0	\$0	\$225,457
*Autism	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
03-BARC Housing ICF / DD	\$2,601,750	\$0	\$0	\$0	\$0	\$0	\$2,601,750
03-Community Based Behavioral Services	\$0	\$3,800	\$75,361	\$0	\$0	\$0	\$79,161
03-Community Mental Health Services	\$72,000	\$46,632	\$4,660	\$0	\$13,000	\$0	\$136,292
03-Community Participation Day Program	\$0	\$123,000	\$5,800	\$0	\$40,000	\$0	\$168,800
03-Developmental Preschool Program	\$50,000	\$1,200,000	\$60,000	\$0	\$66,000	\$0	\$1,376,000
03-Group Living Program	\$0	\$2,570,000	\$0	\$0	\$0	\$0	\$2,570,000
03-Intensive Behavioral Support Day Program	\$0	\$167,000	\$145,000	\$0	\$198,000	\$0	\$510,000
03-Outpatient Rehabilitation	\$72,000	\$0	\$30,000	\$0	\$18,000	\$0	\$120,000
03-Parents as Teachers (PAT)	\$0	\$0	\$49,920	\$0	\$0	\$378,805	\$428,725
03-Respite Care	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

Agency Name	anaca i rogia						
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Senior / Older Adult Day Program	\$0	\$138,000	\$3,000	\$0	\$8,200	\$0	\$149,200
03-Specialized Aftercare Program - Alternative Behavioral	\$0	\$0	\$0	\$0	\$0	\$204,986	\$204,986
03-Supported Employment Program	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
03-Supported Living Program	\$0	\$174,000	\$0	\$0	\$0	\$0	\$174,000
03-Therapeutic Intervention Program (TIP)	\$0	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
03-Vocational Training Program	\$0	\$550,751	\$0	\$0	\$120,000	\$0	\$670,751
	\$2,795,750	\$9,981,183	\$599,198	\$0	\$463,200	\$583,791	\$14,423,122
Archways Inc.							
03-Adult Mental Health - Full Range of Services	\$0	\$1,695,631	\$0	\$0	\$0	\$0	\$1,695,631
03-Adult Mental Health Case Management & Outreach	\$0	\$122,887	\$0	\$0	\$0	\$0	\$122,887
03-Adult Substance Abuse Case Management - Outreach	\$0	\$444,420	\$0	\$0	\$0	\$0	\$444,420
03-Assessment	\$0	\$3,000	\$250	\$0	\$0	\$0	\$3,250
03-Case Management	\$231,897	\$176,110	\$72,000	\$0	\$0	\$0	\$480,007
03-Children's Substance Abuse Prevention	\$0	\$106,703	\$0	\$0	\$0	\$0	\$106,703
03-Intensive Case Management	\$68,490	\$7,316	\$58,000	\$0	\$0	\$0	\$133,806
03-LEAF Program	\$118,900	\$0	\$0	\$0	\$0	\$0	\$118,900
03-Medical Services	\$92,302	\$99,960	\$0	\$0	\$10,180	\$0	\$202,442
03-Outpatient Services	\$14,855	\$35,921	\$3,000	\$0	\$0	\$0	\$53,776
03-Outreach	\$0	\$50,000	\$250	\$0	\$0	\$0	\$50,250
03-Psychosocial Rehabilitation Services	\$420,881	\$126,336	\$64,900	\$0	\$45,196	\$0	\$657,313
03-Residential Services	\$0	\$1,055,905	\$2,500	\$2,314	\$432,160	\$0	\$1,492,879
03-Substance Abuse Prevention	\$0	\$344,400	\$0	\$0	\$0	\$0	\$344,400
03-Supported Employment	\$0	\$146,197	\$0	\$0	\$0	\$0	\$146,197
03-TANF Case Management and Individual Therapy	\$0	\$216,086	\$0	\$0	\$0	\$0	\$216,086
	\$947,325	\$4,630,872	\$200,900	\$2,314	\$487,536	\$0	\$6,268,947
Area Agency On Aging of Broward County							
03-Community Outreach and Wellness Coordinator - Title IIID	\$0	\$73,658	\$0	\$0	\$0	\$0	\$73,658
03-Senior Connection	\$0	\$0	\$0	\$0	\$0	\$147,087	\$147,087
03-Shine	\$0	\$0	\$0	\$0	\$0	\$36,600	\$36,600
03-Title III-E Family Caregiver Support	\$0	\$673,955	\$0	\$0	\$0	\$0	\$673,955
Authorities Foundation Droward Davison	\$0	\$747,613	\$0	\$0	\$0	\$183,687	\$931,300
Arthritis Foundation - Broward Region	•-	0.5	•	•	•	<b>^</b> -	
Arthritis Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exercise Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fibromyalgia Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	unded i rogic	aiiis by i ui	idei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SLE Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Exercise Preograms	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ASPIRA of Florida Inc.	<b>\$</b> 0	Φ0	ΦО	ФО	Φ0	ΦΟ	ΦО
03-ASPIRA Youth Leadership Development	\$25,000	\$175,000	\$202,379	\$20,000	\$35,000	\$29,320	\$486,699
03-Family Drug Free Project	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$19,786	\$19,786
	\$25,000	\$175,000	\$327,379	\$20,000	\$35,000	\$49,106	\$631,485
Assistance Unlimited - JoAnn B. Gibson Childcare Center							
02-JoAnn B Gibson Childcare Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Atlantic Shores Healthcare/South Florida State Hospital							
02-ASH / SFSH	\$0	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000
	\$0	\$13,600,000	\$0	\$0	\$0	\$0	\$13,600,000
Bank of America Viva Broward							
Hispanic Festival	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bascom Palmer Eye Institute							
Transplant Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bayview Center for Mental Health Inc.							
03-Adult Mental Health - Residential	\$0	\$829,453	\$0	\$0	\$0	\$0	\$829,453
03-Transitions	\$0	\$779,130	\$76,451	\$0	\$0	\$0	\$855,581
	\$0	\$1,608,583	\$76,451	\$0	\$0	\$0	\$1,685,034
BC Animal Care and Regulation Division							
03-General Services and Programs	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000
BC Clerk of the Courts							
03-Baker Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Marchman Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Records	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Toolorus	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC Consumer Affairs Division	40	40	40	40	Ψ.	Ψ*	Ψū
03-Broward County Consumer Affairs Division	\$0	\$0	\$2,141,190	\$0	\$1,300,000	\$0	\$3,441,190
•	\$0	\$0	\$2,141,190	\$0	\$1,300,000	\$0	\$3,441,190
BC Court Administrator							
Arbitration / Mediation	\$0	\$0	\$1,346,201	\$0	\$0	\$0	\$1,346,201
Juvenile Dependency Mediation	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
•	\$0	\$0	\$1,351,201	\$0	\$0	\$0	\$1,351,201
BC CS Mass Transit							
03-JARC	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
BC Cultural Affairs Division							
Children's Cultural Program	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
BC Extension Education Division							
03-BC Extension Education - Entreprenaurial Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-BC Extension Education - Family and Consumer Sciences	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-BC Extension Education Urban Horticulture Extension Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC HS Children's Services Administration Division							
03-Child Care Licensing and Enforcement	\$0	\$309,091	\$785,820	\$0	\$0	\$0	\$1,094,911
•	\$0	\$309,091	\$785,820	\$0	\$0	\$0	\$1,094,911
BC HS CSAD Sexual Assault Treatment Center							
03-Child Protection Team	\$0	\$882,540	\$148,000	\$0	\$0	\$0	\$1,030,540
03-Crisis Intake Unit	\$0	\$35,054	\$500,000	\$0	\$0	\$0	\$535,054
03-Our House	\$0	\$62,376	\$142,400	\$0	\$0	\$0	\$204,776
03-Sexual Assault / Abuse Counseling	\$0	\$116,255	\$445,000	\$0	\$0	\$0	\$561,255
	\$0	\$1,096,225	\$1,235,400	\$0	\$0	\$0	\$2,331,625
BC HS Department - Program Development - R&E Division							
03-Training, Technical Assistance and Certification	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
r unded r rogram	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
BC HS Elderly and Veterans Services Division	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
03-Adult Substance Abuse - Outpatient	\$0	\$135,530	\$0	\$0	\$0	\$0	\$135,530
03-Community Care for the Elderly (CCE)	\$700,000	\$12,707,387	\$363,407	\$0	\$125,000	\$360,676	\$14,256,470
03-Mental Health Section	\$325,000	\$1,097,479	\$432,309	\$0	\$1,500	\$0	\$1,856,288
03-Veterans Services	\$0	\$0	\$476,470	\$0	\$0	\$0	\$476,470
	\$1,025,000	\$13,940,396	\$1,272,186	\$0	\$126,500	\$360,676	\$16,724,758
BC HS Family Success Administration							
03-Community Action Agency	\$0	\$2,482,143	\$214,869	\$0	\$0	\$0	\$2,697,012
03-Family Success Centers	\$117,000	\$0	\$3,432,590	\$0	\$0	\$0	\$3,549,590
03-Homeless Services Program	\$0	\$0	\$329,440	\$200,000	\$0	\$0	\$529,440
03-Outpatient Mental Health	\$0	\$0	\$400,067	\$0	\$0	\$0	\$400,067
	\$117,000	\$2,482,143	\$4,376,966	\$200,000	\$0	\$0	\$7,176,109
BC HS Substance Abuse and Health Care Services Division							
03-Access Services	\$0	\$0	\$718,508	\$0	\$0	\$0	\$718,508
03-Detoxification	\$0	\$1,094,876	\$1,814,690	\$0	\$5,000	\$0	\$2,914,566
03-Integrated Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Intensive Residential Treatment (IRT)	\$25,000	\$1,256,689	\$2,636,395	\$0	\$28,000	\$0	\$3,946,084
03-Non-Residential Day Treatment	\$50,000	\$709,550	\$250,342	\$0	\$0	\$0	\$1,009,892
03-Outpatient	\$25,000	\$1,215,696	\$0	\$3,328,496	\$22,000	\$0	\$4,591,192
03-Outpatient Mills	\$58,500	\$497,611	\$1,135,197	\$0	\$0	\$0	\$1,691,308
03-Outpatient South	\$5,500	\$285,441	\$691,510	\$0	\$0	\$0	\$982,451
	\$164,000	\$5,059,863	\$7,246,642	\$3,328,496	\$55,000	\$0	\$15,854,001
BC Human Services Department							
03-BC HS Family Success Administration	\$3,790,697	\$0	\$4,123,850	\$0	\$0	\$0	\$7,914,547
	\$3,790,697	\$0	\$4,123,850	\$0	\$0	\$0	\$7,914,547
<b>BC Misdemeanor Probation Services</b>							
Pre-sentence Investigation of Misdemeanors	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC Mosquito Control							
03-Mosquito Abatement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
BC Parks and Recreation Division			•	•			
03-Division Recreation Activity Programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-SWIM Central	\$0	\$0	\$600,000	\$0	\$0	\$400,000	\$1,000,000
	\$0	\$0	\$600,000	\$0	\$0	\$400,000	\$1,000,000
BC Planning Council							
03-Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC Public Defender's Office							
Legal Services for the Indigent	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC SAES Emergency Management Division							
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC SAES Medical Examiner's Office							
I&R for Final Arrangements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BC Safety and Emergency Services Department-SAES							
General Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investigative Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Behavior Analysis and Therapy Inc.							
Home Based Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Best Buddies							
03-Best Buddies - Citizens	\$0	\$49,777	\$0	\$0	\$0	\$0	\$49,777
03-Best Buddies - e-buddies	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
03-Best Buddies - High Schools and Middle Schools	\$0	\$30,342	\$103,000	\$0	\$1,700	\$1,000	\$136,042
	\$0	\$85,119	\$103,000	\$0	\$1,700	\$1,000	\$190,819
Better Business Bureau							
Consumer Complaints	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Big Brothers Big Sisters of Broward County Inc.							
03-Bigs In Schools	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
03-One-to-One Mentoring Program	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
	\$0	\$2,000,000	\$0	\$0	\$0	\$150,000	\$2,150,000
Boy Scouts of America - South Florida Council							
02-Youth Development Community Service Initiative	\$0	\$0	\$0	\$18,832	\$2,535,000	\$600,000	\$3,153,832
	\$0	\$0	\$0	\$18,832	\$2,535,000	\$600,000	\$3,153,832
Boys and Girls Clubs of Broward County							
03-Cheerleading	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
03-Computer Classes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Dental Program	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
03-Homework Help	\$0	\$0	\$0	\$0	\$0	\$49,115	\$49,115
03-Job Club	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
03-Junior Games Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Keystone Club	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
03-Pet Club	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
03-Smartmoves	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Sports League	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
03-Summer Food Program	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
03-Torch Club	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$255,907	\$255,907
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$116,202	\$116,202
	\$0	\$165,000	\$0	\$0	\$87,000	\$421,224	\$673,224
BRCH - Rehabilitative Services							
Rehabilitative Services	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Bright Style Inc.							
Bright Style Group Home	\$211,344	\$0	\$677,700	\$0	\$0	\$0	\$889,044
	\$211,344	\$0	\$677,700	\$0	\$0	\$0	\$889,044
Brookwood Florida - East, Inc.							
03-Brookwood	\$180,000	\$258,850	\$30,000	\$0	\$20,000	\$17,000	\$505,850
	\$180,000	\$258,850	\$30,000	\$0	\$20,000	\$17,000	\$505,850

	unded i rogra	airis by i uii	dei Gioup	3			
Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Brotherly Love King's Table Corp.							
03-Helping Families to Succeed	\$0	\$0	\$0	\$32,500	\$18,600	\$40,000	\$91,100
· ·	\$0	\$0	\$0	\$32,500	\$18,600	\$40,000	\$91,100
Broward CHAI Center Inc.							
03-Project PRIDE	\$0	\$0	\$0	\$20,000	\$11,500	\$29,000	\$60,500
•	\$0	\$0	\$0	\$20,000	\$11,500	\$29,000	\$60,500
Broward Children's Center Inc.	**	**	**	<b>V</b> =2,000	*,	<del></del> ,	<b>4.0.</b> ,000
03-A Place To Grow Preschool - North	\$198,922	\$857,643	\$133,413	\$0	\$59,088	\$0	\$1,249,066
03-A Place To Grow Preschool - South	\$165,423	\$1,210,282	\$85,133	\$0	\$30,304	\$0	\$1,491,142
03-After School Learning is Fun for Everyone	\$0	\$0	\$0	\$0	\$0	\$242,450	\$242,450
03-Broward Children's Center - PPEC	\$119,432	\$0	\$0	\$0	\$0	\$0	\$119,432
03-Coastal Kids Home Care	\$1,541,431	\$396,278	\$0	\$0	\$299	\$0	\$1,938,008
03-Coastal Kids Respite Care	\$0	\$0	\$259,350	\$0	\$14,290	\$0	\$273,640
03-Costal Kids Pediatric Respite Home	\$45,329	\$0	\$140,074	\$0	\$269	\$0	\$185,672
03-Group Home	\$767,179	\$116,791	\$0	\$0	\$36,800	\$0	\$920,770
03-Group Home #3	\$180,186	\$667,754	\$0	\$0	\$530	\$0	\$848,470
03-Kid's Klinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Outpatient Clinic	\$452,993	\$0	\$40,083	\$0	\$97,116	\$0	\$590,192
03-Skilled Nursing Facility	\$4,464,632	\$57,165	\$0	\$0	\$64,016	\$0	\$4,585,813
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$188,306	\$188,306
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$157,365	\$157,365
	\$7,935,527	\$3,305,913	\$658,053	\$0	\$302,712	\$588,121	\$12,790,326
Broward Coalition for the Homeless							
03-524-BEDS Hotline	\$0	\$0	\$175,000	\$0	\$55,000	\$0	\$230,000
03-524-BEDS Hotline	\$0	\$0	\$175,000	\$0	\$55,000	\$0	\$230,000
03-Bus Transportation	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
03-Coalition Advocacy	\$0	\$50,000	\$0	\$0	\$60,000	\$0	\$110,000
03-Community Based Shelter	\$0	\$0	\$600	\$0	\$0	\$0	\$600
03-Outreach	\$0	\$0	\$0	\$15,000	\$14,000	\$0	\$29,000
03-Outreach	\$0	\$0	\$0	\$15,000	\$14,000	\$0	\$29,000
	\$0	\$140,000	\$350,600	\$30,000	\$198,000	\$0	\$718,600
Broward Community and Family Health Centers, Inc							
03-Broward Community and Family Health Care - Hollywood	\$375,000	\$0	\$0	\$0	\$150,000	\$0	\$525,000
03-Broward Community and Family Health Care - Pompano	\$515,000	\$0	\$0	\$0	\$300,000	\$0	\$815,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 14 of 91

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$890,000	\$0	\$0	\$0	\$450,000	\$0	\$1,340,000
Broward Community College							
03-Career, Counseling and Job Placement Center	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
03-College Reach Out Program	\$0	\$51,806	\$0	\$0	\$0	\$0	\$51,806
03-Customized / Industry-Based Training / On-the-Job Training	\$0	\$0	\$0	\$0	\$0	\$461,670	\$461,670
03-Dental Clinic	\$0	\$0	\$0	\$0	\$4,400	\$0	\$4,400
03-Grammar Hotline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Job Placement	\$0	\$5,200	\$0	\$0	\$0	\$0	\$5,200
03-WINGS - Women Investigating New Goals and Services	\$0	\$100,170	\$0	\$0	\$10,000	\$0	\$110,170
	\$0	\$187,176	\$0	\$0	\$14,400	\$461,670	\$663,246
Broward County Bar Association Inc.							
Lawyer Referral Service	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Lawyer Referral Service - Low Cost Panel	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Broward County Commission on Substance Abuse							
02-Commission on Substance Abuse	\$0	\$447,545	\$0	\$0	\$0	\$173,125	\$620,670
D-FY-IT	\$0	\$0	\$0	\$0	\$0	\$51,638	\$51,638
	\$0	\$447,545	\$0	\$0	\$0	\$224,763	\$672,308
Broward County Community Development Corporation, Inc.							
03-Broward CDC	\$0	\$434,029	\$48,872	\$0	\$0	\$32,075	\$514,976
	\$0	\$434,029	\$48,872	\$0	\$0	\$32,075	\$514,976
Broward County Grandparents Inc.							
03-Broward County Grandparents, Inc	\$748,253	\$0	\$204,947	\$11,701	\$37,750	\$333,491	\$1,336,142
03-Foster Grandparent Program	\$535,961	\$0	\$170,537	\$0	\$0	\$184,843	\$891,341
03-Senior Companion Program	\$253,269	\$0	\$40,000	\$11,000	\$0	\$146,922	\$451,191
	\$1,537,483	\$0	\$415,484	\$22,701	\$37,750	\$665,256	\$2,678,674
Broward County Housing Authority							
BCHA Housing Counseling Program	\$0	\$0	\$198,000	\$0	\$0	\$0	\$198,000
BCHA Public Housing Program	\$2,882,000	\$0	\$0	\$0	\$0	\$0	\$2,882,000
BCHA Section 8 Program	\$23,181,000	\$0	\$0	\$0	\$0	\$0	\$23,181,000
	\$26,063,000	\$0	\$198,000	\$0	\$0	\$0	\$26,261,000

**Broward County League of Cities** 

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	illaca i rogic	-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
City Help Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Right To Life Foundation Inc.							
Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Broward County Schools, SSS BLAST							
03-Project B.L.A.S.T.	\$0	\$445,779	\$0	\$0	\$0	\$0	\$445,779
·	\$0	\$445,779	\$0	\$0	\$0	\$0	\$445,779
Broward County Sheriff's Office - BSO							
03-Adult Substance Abuse Assessment	\$0	\$248,016	\$0	\$0	\$0	\$0	\$248,016
03-Aftercare Grant	\$0	\$0	\$55,944	\$0	\$0	\$128,500	\$184,444
03-Child Protective Investigations Service	\$0	\$10,673	\$0	\$0	\$0	\$0	\$10,673
03-Community Justice Program	\$0	\$61,518	\$0	\$0	\$0	\$0	\$61,518
03-Emergency Cell Phone program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-G.R.E.A.T (Gang Resistance Education and Training)	\$0	\$91,370	\$0	\$0	\$0	\$0	\$91,370
03-Gang Free Communities Program	\$0	\$150,000	\$25,000	\$0	\$0	\$0	\$175,000
03-Man in the Mirror Project (COPSUBI)	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
03-Marine Cadets	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-School Resource Officer Unit	\$0	\$0	\$107,500	\$0	\$0	\$0	\$107,500
03-Second Offender & Dependency Court Treatment Program	\$0	\$304,284	\$0	\$0	\$0	\$0	\$304,284
03-Security Services	\$0	\$151,200	\$0	\$0	\$0	\$0	\$151,200
03-SHOCAP (Serious Habitual Offender Program)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
03-Stop Violence Against Women (STOP)	\$0	\$193,770	\$64,590	\$0	\$0	\$0	\$258,360
03-Truancy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Victims of Crime (VOCA)	\$0	\$140,709	\$35,177	\$0	\$0	\$0	\$175,886
New Day DELINQUENCY DIVERSION	\$0	\$0	\$0	\$0	\$0	\$509,823	\$509,823
	\$105,000	\$1,426,540	\$288,211	\$0	\$0	\$638,323	\$2,458,074
Broward Healthy Start Coalition Inc.							
Special Project 33311	\$0	\$445,271	\$500,000	\$0	\$0	\$65,000	\$1,010,271
	\$0	\$445,271	\$500,000	\$0	\$0	\$65,000	\$1,010,271
Broward Homebound Program Inc.							
03-Community Care for Disabled Adults	\$0	\$423,548	\$0	\$1,250	\$47,004	\$27,142	\$498,944
03-Handicapped Meals and Medical Supplies	\$0	\$0	\$13,668	\$950	\$37,970	\$96,153	\$148,741
03-Subsidy Program for Elderly and Disabled Adults	\$0	\$0	\$38,088	\$44,300	\$546,283	\$108,252	\$736,923

Agency Name		•	•		**	****	"
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$423,548	\$51,756	\$46,500	\$631,257	\$231,547	\$1,384,608
Broward House Inc.							
03-Case Management for People with HIV/AIDS	\$389,000	\$25,007	\$0	\$0	\$0	\$70,396	\$484,403
03-Independent Housing / Family Living Centers	\$347,327	\$0	\$0	\$0	\$0	\$0	\$347,327
03-Intervention and Prevention Services	\$221,000	\$39,976	\$0	\$0	\$0	\$0	\$260,976
03-Medical Respite Care	\$18,775	\$0	\$750,000	\$433,000	\$0	\$0	\$1,201,775
03-Mental Health Counseling	\$84,000	\$0	\$0	\$0	\$0	\$14,794	\$98,794
03-Outreach and Education	\$163,387	\$79,504	\$74,938	\$0	\$0	\$0	\$317,829
03-Substance Abuse Treatment Program	\$315,411	\$63,495	\$0	\$0	\$0	\$0	\$378,906
03-Supportive Housing for People with HIV/AIDS	\$1,029,436	\$0	\$0	\$0	\$0	\$0	\$1,029,436
	\$2,568,336	\$207,982	\$824,938	\$433,000	\$0	\$85,190	\$4,119,446
Broward Meals On Wheels							
03-Community Service Project	\$193,600	\$0	\$0	\$0	\$251,300	\$0	\$444,900
03-Congregate Nutrition	\$1,000,149	\$0	\$0	\$0	\$78,520	\$82,220	\$1,160,889
03-Home Delivered Meals	\$1,632,390	\$0	\$0	\$0	\$280,862	\$82,220	\$1,995,472
	\$2,826,139	\$0	\$0	\$0	\$610,682	\$164,440	\$3,601,261
Broward Outreach Center							
03-Broward Outreach Center Homeless Recovery Program	\$1,420,000	\$168,000	\$0	\$100,000	\$7,118,691	\$68,644	\$8,875,335
	\$1,420,000	\$168,000	\$0	\$100,000	\$7,118,691	\$68,644	\$8,875,335
Broward Partnership for the Homeless Inc.							
03-Adult Mental Health	\$0	\$223,626	\$0	\$0	\$0	\$0	\$223,626
03-Adult Substance Abuse	\$0	\$139,944	\$0	\$0	\$0	\$0	\$139,944
03-Emergency Shelter Services	\$1,038,154	\$150,000	\$2,200,000	\$65,800	\$36,000	\$33,225	\$3,523,179
	\$1,038,154	\$513,570	\$2,200,000	\$65,800	\$36,000	\$33,225	\$3,886,749
Broward Regional Health Planning Council Inc.							
03-Adult Mental Health	\$0	\$390,304	\$0	\$0	\$0	\$0	\$390,304
03-Adult Substance Abuse	\$0	\$147,368	\$0	\$0	\$0	\$0	\$147,368
03-Children's Mental Health	\$0	\$685,831	\$0	\$0	\$0	\$0	\$685,831
03-Children's Substance Abuse	\$0	\$120,897	\$0	\$0	\$0	\$0	\$120,897
03-Healthy Families Broward	\$0	\$654,285	\$0	\$0	\$0	\$1,047,199	\$1,701,484
03-HIV Planning Council Support	\$873,996	\$0	\$0	\$0	\$0	\$0	\$873,996
03-Planning Council	\$1,519,746	\$2,260,442	\$0	\$0	\$0	\$1,047,199	\$4,827,387
03-Utilization Management Services	\$0	\$40,904	\$0	\$0	\$0	\$0	\$40,904
BRHPC Healthy Programs	\$0	\$0	\$0	\$0	\$0	\$999,970	\$999,970

Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$2,393,742	\$4,300,031	\$0	\$0	\$0	\$3,094,368	\$9,788,141
Broward School Readiness Coalition							
BSRC	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Calvary Chapel Church, Inc.							
02-Kidsplace	\$0	\$140,580	\$0	\$0	\$0	\$0	\$140,580
	\$0	\$140,580	\$0	\$0	\$0	\$0	\$140,580
Camelot Community Care Inc.							
03-Children's Mental Health	\$0	\$238,941	\$0	\$0	\$0	\$0	\$238,941
03-Enhanced Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Family Development Program	\$0	\$0	\$0	\$0	\$0	\$277,000	\$277,000
03-Monitor Prime	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
03-RAFT - Respite and Family Therapy Program	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
03-Residential Treatment Services	\$0	\$749,718	\$0	\$0	\$0	\$0	\$749,718
03-Supported Foster Care	\$0	\$1,024,800	\$0	\$0	\$0	\$0	\$1,024,800
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$347,002	\$347,002
	\$0	\$2,143,459	\$250,000	\$0	\$0	\$624,002	\$3,017,461
Camp Blanding Child Care Center							
Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camp Challenge Academy, Inc.							
03-Camp Challenge Academy Counseling Services	\$0	\$0	\$0	\$0	\$9,860	\$0	\$9,860
03-Youth Challenge Training	\$0	\$0	\$0	\$0	\$9,860	\$0	\$9,860
	\$0	\$0	\$0	\$0	\$19,720	\$0	\$19,720
Care Resource							
AIDS Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIV-Addiction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIV-Addiction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Caretenders of Fort Lauderdale							
03-Caretenders of Fort Lauderdale / DBA Almost Family	\$0	\$0	\$619,560	\$0	\$0	\$0	\$619,560
	\$0	\$0	\$619,560	\$0	\$0	\$0	\$619,560

Agency Name	ded i rograi	iis by i uii	idei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Casa Del Marino Seafarer's House							
International Seafarers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Services for Seafarers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catholic Archdiocese of Miami							
Post-Abortion Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catholic Charities Legal Services, Inc.							
Immigrant Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Catholic Charities of the Archdiocese of Miami Inc.							
03-Adult Day Care for Hispanic Adults (Central West)	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
03-Adult Day Centers	\$163,531	\$33,382	\$775,210	\$0	\$94,673	\$0	\$1,066,796
03-Community Care for the Elderly	\$0	\$0	\$860,000	\$0	\$0	\$0	\$860,000
03-Counseling	\$0	\$0	\$0	\$0	\$91,000	\$255,033	\$346,033
03-Emergency Services	\$92,000	\$0	\$0	\$0	\$20,500	\$84,615	\$197,115
03-Haitian Job Development Program	\$0	\$0	\$0	\$0	\$0	\$74,440	\$74,440
03HIV/AIDS Support Services (Volunteer Care Teams/Prevention Ed.)	\$0	\$0	\$0	\$0	\$10,000	\$106,394	\$116,394
03-Housing & Job Placement	\$0	\$0	\$0	\$0	\$0	\$526,457	\$526,457
03-Link Up to Permanent Housing	\$0	\$0	\$0	\$0	\$0	\$31,775	\$31,775
03-Pregnancy Services / Healthy Start	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
03-Providence Place	\$329,788	\$0	\$37,400	\$0	\$396,830	\$248,757	\$1,012,775
03-Senior Solutions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$585,319	\$33,382	\$1,822,610	\$0	\$613,003	\$1,527,471	\$4,581,785
Catholic Home Health Services of Broward Inc.							
Home Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Celebrate Recovery							
Substance Abuse Support Groups	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Center for Family Counseling of Broward Inc.							
Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DUI Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	i dilaca i regia		чо. О. Сир				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Relapse Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Center for Independent Living of Broward, Inc.							
03-Advocacy	\$153,113	\$0	\$0	\$0	\$0	\$0	\$153,113
03-Assistive Technology	\$77,000	\$0	\$0	\$0	\$61,860	\$0	\$138,860
03-Employment	\$25,000	\$40,000	\$0	\$0	\$61,860	\$0	\$126,860
03-Housing Coordination	\$153,113	\$266,202	\$27,900	\$0	\$0	\$0	\$447,215
03-Independent Living Skills Training	\$153,113	\$266,202	\$0	\$0	\$0	\$0	\$419,315
03-Information and Referral	\$153,113	\$0	\$0	\$33,000	\$0	\$0	\$186,113
03-Peer Support	\$153,113	\$233,202	\$0	\$0	\$0	\$0	\$386,315
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$64,034	\$64,034
	\$867,565	\$805,606	\$27,900	\$33,000	\$123,720	\$64,034	\$1,921,825
Center for Information and Crisis Services							
03-Crisis Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Information Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-School Presentations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Senior I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Telephone Reassurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Center for Postpartum Adjustment							
03-Center for Postpartum Adjustment	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Centre for Innovative Solutions Inc.							
02-Centre for Innovative Solutions	<u></u> \$0	\$0	\$0	\$0	\$124,000	\$0	\$124,000
	\$0	\$0	\$0	\$0	\$124,000	\$0	\$124,000
CHADD - Headquarters Office							
ADD Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support and Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Channeling Project							
03-Frail Elder Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
ChildNet, Inc							
03-ChildNet, Inc	\$0	\$52,369,682	\$0	\$0	\$0	\$1,280,000	\$53,649,682
ChildNet Audit	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Community Based Care before it became ChildNet	\$0	\$0	\$0	\$0	\$0	\$993,007	\$993,007
	\$0	\$52,369,682	\$0	\$0	\$0	\$2,473,007	\$54,842,689
Children's Cancer Caring Cener							
Camp for Children with Cancer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Childhood Cancer Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Cardiac Research Foundation, Inc							
03-Telephone Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Children's Diagnostic & Treatment Center Inc.							
03-Children's Diagnostic and Treatment Center	\$0	\$121,959	\$0	\$0	\$0	\$0	\$121,959
03-Comprehensive Family AIDS Program (CFAP)	\$2,604,692	\$184,185	\$198,000	\$0	\$0	\$99,568	\$3,086,445
03-Early Intervention Program	\$0	\$3,890,926	\$0	\$0	\$0	\$0	\$3,890,926
03-Family Preservation Project	\$0	\$118,959	\$0	\$0	\$0	\$0	\$118,959
03-Family Resource Assistant Program	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
03-Medical Home Model Pilot Project	\$0	\$0	\$428,000	\$0	\$0	\$0	\$428,000
03-Medical Social Work - Outreach	\$0	\$0	\$130,451	\$0	\$0	\$0	\$130,451
03-Nursing Intervention Project	\$0	\$0	\$209,881	\$0	\$0	\$0	\$209,881
03-Women's Alliance Program	\$0	\$0	\$470,377	\$0	\$0	\$0	\$470,377
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$143,863	\$143,863
	\$2,604,692	\$4,316,029	\$1,499,709	\$0	\$0	\$293,431	\$8,713,861
Children's Harbor, Inc.							
03-Adult Substance Abuse	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
03-Children's Mental Health	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Children's Substance Abuse	\$0	\$31,072	\$0	\$0	\$0	\$0	\$31,072
03-Family Builders	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
03-Family Enrichment Center - Outpatient	\$0	\$620,000	\$0	\$0	\$290,000	\$0	\$910,000
03-Homemaker Services Program	\$0	\$91,650	\$0	\$0	\$0	\$0	\$91,650
	\$0	\$1,137,722	\$0	\$0	\$290,000	\$0	\$1,427,722

Children's Home Society of Florida

Agency Name			С. Сир				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Adoption Program	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
03-Behavioral Health Services	\$156,000	\$3,060	\$0	\$0	\$0	\$0	\$159,060
03-Child Welfare Case Management	\$0	\$859,056	\$0	\$0	\$0	\$192,665	\$1,051,721
03-Children's Home Society - Unspecified Services	\$0	\$100,950	\$0	\$0	\$0	\$0	\$100,950
03-Children's Mental Health	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
03-Developmental Disabilities - Medwaiver	\$324,780	\$0	\$0	\$0	\$0	\$0	\$324,780
03-Developmental Services - Contracted Case Management	\$324,780	\$0	\$0	\$0	\$0	\$0	\$324,780
03-Foster Care Program	\$0	\$297,000	\$0	\$0	\$0	\$0	\$297,000
03-Healthy Families Broward	\$0	\$266,168	\$0	\$0	\$0	\$0	\$266,168
03-I. Lorraine Thomas Emergency Shelter Home	\$0	\$870,645	\$0	\$0	\$125,313	\$0	\$995,958
03-Intensive Crisis Counseling (ICCP)	\$0	\$379,081	\$0	\$0	\$0	\$0	\$379,081
03-Keeping Families Together	\$0	\$200,000	\$555,470	\$0	\$0	\$0	\$755,470
03-Pregnancy Counseling and Parent Support	\$0	\$0	\$0	\$0	\$0	\$100,665	\$100,665
03-SAFE	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
	\$805,560	\$3,069,020	\$555,470	\$0	\$127,313	\$293,330	\$4,850,693
Children's Services Council of Broward							
Children's Services Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Christ Crusaders, Inc							
02-Case Management / Daycare / School Nurse Health	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
2002 Summer Programs	\$0	\$0	\$0	\$0	\$0	\$114,899	\$114,899
	\$47,000	\$0	\$0	\$0	\$0	\$114,899	\$161,899
Chrysalis Center, The							
03-Children's Mental Health - Assessment and Residential	\$0	\$97,400	\$0	\$0	\$0	\$0	\$97,400
03-Crawford House	\$374,490	\$166,440	\$0	\$0	\$36,000	\$0	\$576,930
03-Crescent House	\$0	\$1,197,200	\$0	\$0	\$65,000	\$0	\$1,262,200
03-Monarch House	\$624,150	\$277,400	\$0	\$0	\$59,000	\$0	\$960,550
03-Multi-Disciplinary Assessment	\$0	\$37,962	\$0	\$0	\$0	\$0	\$37,962
03-Residential Treatment Services	\$0	\$630,000	\$0	\$0	\$0	\$0	\$630,000
03-STARRT NOW - Outpatient	\$1,625,400	\$8,000	\$0	\$0	\$12,500	\$70,000	\$1,715,900
03-STEPS Program	\$3,792,600	\$0	\$0	\$0	\$37,500	\$0	\$3,830,100
	\$6,416,640	\$2,414,402	\$0	\$0	\$210,000	\$70,000	\$9,111,042
Church of Brotherly Love							
Helping Families Succeed	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 22 of 91

A Na	i dilded i rogral	ilis by i uli	uei Gioup	3			
Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
-	\$0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
City of Dania Beach Housing Authority							
03-DBHA Section 8 Rental Assistance Program	\$3,758,215	\$0	\$0	\$0	\$0	\$0	\$3,758,215
03-Low Income Public Housing Program	\$235,998	\$0	\$0	\$0	\$0	\$0	\$235,998
	\$3,994,213	\$0	\$0	\$0	\$0	\$0	\$3,994,213
City of Coconut Creek							
*Sunshine Drive Improvement Project	\$0	\$0	\$161,500	\$0	\$0	\$0	\$161,500
	\$0	\$0	\$161,500	\$0	\$0	\$0	\$161,500
City of Coconut Creek Police Department							
03-Cellular Aid to Prevent Abuse	\$0	\$0	\$0	\$500	\$0	\$0	\$500
	\$0	\$0	\$0	\$500	\$0	\$0	\$500
City of Cooper City							
Enhancement of Community Policing	\$0	\$190,980	\$0	\$0	\$0	\$0	\$190,980
	\$0	\$190,980	\$0	\$0	\$0	\$0	\$190,980
City of Cooper City Community Services							
03-Information and Referral / Community Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Senior Services Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Social / Recreation Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Coral Springs Fire Dept - Women's Auxiliary							
03-I & R for Fire Victims	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Coral Springs Police Department							
Coral Springs Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Dania Beach							
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$33,131	\$33,131
	\$0	\$0	\$0	\$0	\$0	\$33,131	\$33,131
City of Dania Dept of Human and Social Services							
No Name	\$0	\$0	\$0	\$0	\$0	\$0	\$0

A gamay Nama	i dilded i logiali	S by I uii	dei Gioup	3			
Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
<u> </u>	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
City of Deerfield Beach	**	**	**	**	**	**	**
*Capital Improvements	\$0	\$0	\$121,000	\$0	\$0	\$0	\$121,000
*Westside Park After School Art Instruction	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$82,662	\$82,662
Č	\$0	\$0	\$131,000	\$0	\$0	\$82,662	\$213,662
City of Deerfield Housing Authority							
*Stanley Terrace Improvement	\$0	\$0	\$64,200	\$0	\$0	\$0	\$64,200
03-Family Self-Sufficiency Initiatives	\$0	\$0	\$47,855	\$0	\$0	\$0	\$47,855
	\$0	\$0	\$112,055	\$0	\$0	\$0	\$112,055
City of Fort Lauderdale							
*After School Care	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
City of Fort Lauderdale Community & Economic Dev.							
03-Child Care Subsidies	\$153,350	\$0	\$0	\$0	\$0	\$0	\$153,350
03-Enterprise Zone Loan	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-HIV Direct Emergency Assistance	\$501,931	\$0	\$0	\$0	\$0	\$0	\$501,931
03-HIV Tenant Based Rental Assistance	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
03-HIV/AIDS Assisted Living Facility	\$845,000	\$0	\$0	\$0	\$0	\$0	\$845,000
03-HIV/AIDS Project-Based Rental Assistance	\$1,156,386	\$0	\$0	\$0	\$0	\$0	\$1,156,386
03-Homeless Prevention	\$78,200	\$0	\$0	\$0	\$0	\$0	\$78,200
03-Housing Referral	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
03-Non-Profit Acquisition and Improvement Loan (NAIL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Owner-Occupied Housing Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Purchase Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Replacement Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Substance Abuse Housing	\$682,883	\$0	\$0	\$0	\$0	\$0	\$682,883
	\$6,982,750	\$0	\$0	\$0	\$0	\$0	\$6,982,750
City of Fort Lauderdale Community Services							
Community Service Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Fort Lauderdale Parks and Recreation							
02-Adopt A Tree	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

gency Name		•	•		**	****	
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-After School Intramural and Arts - ASIA (TEENS)	\$0	\$0	\$0	\$527,696	\$0	\$0	\$527,696
02-Art Reach	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
02-Bass Park Rec Center	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
02-Board Games - Adult	\$0	\$0	\$0	\$500	\$0	\$0	\$500
02-Carter - Ceramics (Adult)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
02-Carter Park Recreation Center	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
02-Creative Storytelling	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
02-Flag Football - Tournament (Adult)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
02-Flag Football - Youth	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
02-FLASH - Elementary	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
02-FLASH - Headstart Preschool	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
02-Fort Lauderdale High - Swimming (Adult)	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
02-Fort Lauderdale Lawn Bowling Club - Adult	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500
02-Fort Lauderdale Stadium Events	\$0	\$0	\$0	\$314,256	\$0	\$0	\$314,256
02-George English - Tennis Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Holiday Park - Jimmy Evert Tennis Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Holiday Park - Teens Basketball League	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
02-Holiday Park Activity Center - Akido	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000
02-Holiday Park Activity Center - Gymnastics	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000
02-Holiday Park Activity Center - Yoga (Adult)	\$0	\$0	\$0	\$0	\$29,000	\$0	\$29,000
02-Holiday Park Gym - Athletics (Adult)	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
02-Holiday Park Social Center - Bingo (Adult)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
02-Holiday Park Social Center - Bridge (Adult)	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
02-Holiday Park Social Center - Cinema	\$0	\$0	\$0	\$500	\$0	\$0	\$500
02-Holiday Park Social Center - Dance (Adult)	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
02-Holiday Park Social Center - Golf (Adult)	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
02-Holiday Park Social Center - Painting	\$0	\$0	\$0	\$400	\$0	\$0	\$400
02-Holiday Park Social Center - Tai Chi	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
02-Holiday Park Social Center - Trips and Tours (Adult)	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
02-Lauderdale Manors Rec Center	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
02-Mills Pond Park - Athletics	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
02-Neighborhood Rec Center - Elementary	\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
02-Pool Hall of Fame - Swimming	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
02-Snyder Park	\$0	\$0	\$0	\$137,000	\$0	\$0	\$137,000
02-Soccer Program (Youth)	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
02-Sunland Gym - Youth and Adult Athletics	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
02-Teen Programs	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
02-Warfield Rec Center	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000

Agency Name	_	ins by I am	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-Y.E.S. Program (Youth Enrichment Scholarship)	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
	\$0	\$0	\$135,000	\$1,670,852	\$213,500	\$0	\$2,019,352
City of Fort Lauderdale Police Department							
02-Juvenile Alternative Motivation (JAM)	\$0	\$0	\$0	\$144,000	\$0	\$0	\$144,000
02-Youth Motivation Program (YMP)	\$0	\$32,000	\$120,000	\$215,000	\$0	\$0	\$367,000
Project Ecstasy	\$0	\$0	\$0	\$0	\$0	\$67,500	\$67,500
	\$0	\$32,000	\$120,000	\$359,000	\$0	\$67,500	\$578,500
City of Hallandale Beach							
*First Time Home Buyer	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
*Public Works Improvement Project	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
*The Music In All Of Us	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	\$0	\$0	\$245,000	\$10,000	\$0	\$0	\$255,000
City of Hallandale Beach Human Services Department							
Alternatives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Food Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hallandale Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Screening and Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Builders	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Hollywood							
*Ocean Dance 2000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
*The Lively Arts of Hollywood Park	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
City of Hollywood - Dept of Housing and Comm Dev							
02-First Time Home Buyer Program	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$450,000
02-Housing Rehab / Replacement / Emergency Repair Loan Program	\$803,800	\$717,427	\$0	\$0	\$0	\$0	\$1,521,227
	\$953,800	\$1,017,427	\$0	\$0	\$0	\$0	\$1,971,227
City of Hollywood Housing Authority							
03-Public Housing	\$186,000	\$0	\$0	\$0	\$292,260	\$0	\$478,260

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 26 of 91

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Section 8 Housing Assistance	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	\$3,186,000	\$0	\$0	\$0	\$292,260	\$0	\$3,478,260
City of Hollywood Police Department							
03-Anti-Terrorism	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
03-Victims Services	\$0	\$32,375	\$0	\$57,109	\$0	\$0	\$89,484
	\$0	\$32,375	\$0	\$57,109	\$0	\$100,000	\$189,484
City of Hollywood, Parks, Recreation & Cultural Arts De							
03-City of Hollywood Parks Recreation & Cultural Arts Department	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$119,604	\$119,604
	\$0	\$0	\$0	\$2,500,000	\$0	\$119,604	\$2,619,604
City of Lauderdale Lakes							
*Neighborhood Improvement	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$23,450	\$23,450
	\$0	\$0	\$80,000	\$0	\$0	\$23,450	\$103,450
City of Lauderdale Lakes - Parks & Recreation Departmen							
03-Out of School Program	\$0	\$0	\$0	\$0	\$0	\$159,463	\$159,463
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$129,852	\$129,852
	\$0	\$0	\$0	\$0	\$0	\$289,315	\$289,315
City of Lauderhill							
*Lauderhill International Kids Experience of the Arts	\$0	\$0	\$10,475	\$0	\$0	\$0	\$10,475
	\$0	\$0	\$10,475	\$0	\$0	\$0	\$10,475
City of Lauderhill Parks and Leisure Services Dept							
03-Afterschool Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Emergency Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Outreach Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Senior Social Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Lighthouse Point							
*Child Care Services	\$0	\$0	\$500	\$0	\$0	\$0	\$500
*Housing Rehab	\$0	\$0	\$44,100	\$0	\$0	\$0	\$44,100
*Senior Services	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500

A manage Name	Funded Program	s by Full	dei Group	3			
Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$54,100	\$0	\$0	\$0	\$54,100
City of Margate							
*Community Care for the Elderly	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
City of Margate Police Department							
Bicycle Registration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mediation and Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Miramar							
03-Senior Center	\$0	\$0	\$0	\$411,649	\$0	\$206,171	\$617,820
	\$0	\$0	\$0	\$411,649	\$0	\$206,171	\$617,820
City of North Lauderdale							
*Acquistion of Real Property	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
*Code Enforcement	\$0	\$0	\$22,851	\$0	\$0	\$0	\$22,851
*Home Repair Assistance	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000
*Homeowners Opportunities	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
*Small Business Incubator	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000
	\$0	\$0	\$239,851	\$0	\$0	\$0	\$239,851
City of Oakland Park							
*Capital Improvements	\$0	\$0	\$209,440	\$0	\$0	\$0	\$209,440
	\$0	\$0	\$209,440	\$0	\$0	\$0	\$209,440
City of Oakland Park Library							
02-Oakland Park Library	<u></u> \$0	\$0	\$0	\$710,064	\$0	\$0	\$710,064
	\$0	\$0	\$0	\$710,064	\$0	\$0	\$710,064
City of Oakland Park Recreation Division							
After-school	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pre-school Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Activities / Classes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Plantation - Helen B. Hoffman Library							
Plantation Library	\$0	\$0	\$0	\$570,000	\$30,000	\$0	\$600,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	r anaca r rogram	3 by I all	acı Cıcap	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$570,000	\$30,000	\$0	\$600,000
City of Plantation Police Department							
03-Plantation Police - Victim's Advocacy / Youth Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Refuge Community Development Corporation Code							
03-Food Exchange Distribution	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000
03-Straight Way After School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$47,000	\$0	\$47,000
City of Sunrise Social Service Division							
03-Senior Center	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
03-Senior Medical Transportation	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
03-Social Services	\$0	\$0	\$0	\$3,500	\$300,000	\$0	\$303,500
03-Social Services Information and Referral	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	\$0	\$0	\$0	\$903,500	\$300,000	\$0	\$1,203,500
City of Tamarac							
*Capital Improvements	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
*White-Willis Theater Collaboration	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
City of Tamarac - Social Services Division							
03-Alzheimers Child Caregiver Support Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Alzheimers Support Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Are You OK?	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
03-Bereavement Support Group	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
03-Bus Transportation	\$0	\$0	\$0	\$226,510	\$0	\$0	\$226,510
03-Information and Referral	\$0	\$0	\$0	\$144,000	\$0	\$0	\$144,000
03-Limited Transporation	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
03-Senior Social	\$0	\$0	\$0	\$900	\$0	\$0	\$900
	\$0	\$0	\$0	\$529,410	\$0	\$0	\$529,410
City of Wilton Manors							
BASH After School Hours	\$0	\$0	\$0	\$13,260	\$0	\$0	\$13,260
Capital Improvements	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
MASH After School Hours	\$0	\$0	\$43,000	\$2,580	\$0	\$0	\$45,580
Social Services	\$0	\$0	\$0	\$35,858	\$0	\$0	\$35,858

Agency Name	3	<b>,</b>					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Special Events	\$0	\$0	\$0	\$7,925	\$0	\$0	\$7,925
WRECK Summer Program	\$0	\$0	\$0	\$25,600	\$0	\$0	\$25,600
Young at Heart Club	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth and Adult Classes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Athletics	\$0	\$0	\$0	\$28,689	\$0	\$0	\$28,689
	\$0	\$0	\$113,000	\$113,912	\$0	\$0	\$226,912
Cleveland Clinic - Florida							
Diagnostic and Treatment Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIV Medical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clinic La Luz Delmundo							
Indigent Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Communities In Schools of Broward County Inc.							
02-Child Victim Rapid Response Program (CVRR)	\$0	\$81,111	\$0	\$0	\$30,036	\$0	\$111,147
03-AmeriCorps Broward Reads	\$0	\$171,540	\$8,000	\$0	\$51,368	\$0	\$230,908
03-Dropout Prevention / Case Management	\$0	\$30,000	\$0	\$0	\$40,000	\$45,000	\$115,000
03-Student Success Profile	\$0	\$0	\$0	\$0	\$65,711	\$0	\$65,711
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$131,072	\$131,072
	\$0	\$282,651	\$8,000	\$0	\$187,115	\$176,072	\$653,838
Community Based Solutions							
Foster Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Blood Centers of South Florida Inc.							
Blood Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Christian Counseling Inc.							
03-Substance Abuse Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Foundation of Broward Inc.							
*Partnership to Fund HIV/AIDS Program	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
UW Funding?	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000

Agency Name	i dilaca i rogial	-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Community Healthcare of Broward							
Community Healthcare of Broward	\$0	\$0	\$320,000	\$0	\$1,259,699	\$0	\$1,579,699
	\$0	\$0	\$320,000	\$0	\$1,259,699	\$0	\$1,579,699
Community Performing Arts Center							
Community Performing Arts Center	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Compassionate Hearts - Serving Hands							
03-Compassionate Heart - Serving Hands	\$0	\$0	\$0	\$0	\$18,250	\$0	\$18,250
	\$0	\$0	\$0	\$0	\$18,250	\$0	\$18,250
ComServ Inc.							
Act Smart	\$0	\$23,806	\$0	\$21,378	\$0	\$0	\$45,184
	\$0	\$23,806	\$0	\$21,378	\$0	\$0	\$45,184
Consulates/Foreign Government Representatives							
Consular Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consumer Credit Counseling Service of South Florida							
03-Consumer Credit Counseling	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$7,200,000
	\$0	\$0	\$0	\$0	\$7,200,000	\$0	\$7,200,000
Cooperative Feeding Program							
03-Community Kitchen	\$44,000	\$0	\$0	\$0	\$236,000	\$60,000	\$340,000
03-Raise A Roof Over Homlessness	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
03-Social Service Food Pantry	\$5,000	\$0	\$0	\$0	\$10,000	\$20,000	\$35,000
	\$49,000	\$0	\$0	\$0	\$246,000	\$105,000	\$400,000
Coordinating Council of Broward - CCB							
03-Clark Neighborhood Replication Project	\$0	\$246,000	\$0	\$0	\$0	\$0	\$246,000
	\$0	\$246,000	\$0	\$0	\$0	\$0	\$246,000
Counseling Center for Contemporary Living							
Counseling I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	Fadanal	01-1-	•		******	*045	T-1-1 F 15
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Count and Countess de Hoernle Alzheimer's Pavilion							
03-ADI Respite	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Mediation and Arbitration Program							
Citizen Dispute Mediation	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Court Arbitration	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Court Mediation and Arbitration Program	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Juvenile Dependency Mediation	\$0	\$199,000	\$893,590	\$0	\$0	\$0	\$1,092,590
Teen Court	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
	\$0	\$927,000	\$3,574,360	\$0	\$0	\$0	\$4,501,360
Covenant House Florida Inc.							
03-Adult Substance Abuse Intervention	\$0	\$106,600	\$0	\$0	\$0	\$0	\$106,600
03-CHAMP - Residential Substance Abuse Program	\$0	\$0	\$275,318	\$0	\$0	\$0	\$275,318
03-Children's Substance Abuse Intervention and Outreach	\$0	\$101,108	\$0	\$0	\$0	\$0	\$101,108
03-Emergency Shelter	\$194,627	\$193,773	\$318,501	\$2,969	\$2,734,766	\$59,584	\$3,504,220
03-Family Counseling Program	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
03-Transitional Housing	\$172,277	\$0	\$0	\$0	\$76,022	\$0	\$248,299
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$24,140	\$24,140
	\$366,904	\$401,481	\$693,819	\$2,969	\$2,810,788	\$83,724	\$4,359,685
Credit Counselors Corporation							
Credit Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CREED, Inc							
After School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D.E.C.A.F. (Drug Education for Children and Families)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RESPECT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skills for Adolescence	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Substance Abuse Intervention and Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Suspension Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Crohn's and Colitis Foundation of America

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	inaca i rogia		О. Сир	_			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Crohn's Support Group	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cystic Fibrosis Foundation - Fort Laud Regional Office							
CF Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Awareness	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Daily Bread Food Bank Inc.							
02-Daily Bread Food Bank	\$0	\$0	\$51,330	\$0	\$723,670	\$0	\$775,000
	\$0	\$0	\$51,330	\$0	\$723,670	\$0	\$775,000
Daniel D. Cantor Senior Center							
03-Aaron and Frances Levey Senior Residence	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Daniel D Cantor Senior Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Kurt and Alice Walter Adult Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Kurt and Alice Walter Alzheimer's Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Sam and Adele Borger Senior Residence	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deen's Retirement Home Inc.							
Deen's Retirement Home	\$0	\$0	\$78,840	\$0	\$0	\$0	\$78,840
	\$0	\$0	\$78,840	\$0	\$0	\$0	\$78,840
Devereux of Florida							
03-Family Care	\$0	\$318,289	\$0	\$0	\$0	\$0	\$318,289
03-Project Inspire	\$0	\$208,000	\$0	\$0	\$0	\$0	\$208,000
	\$0	\$526,289	\$0	\$0	\$0	\$0	\$526,289
Diabetes Research Institute Foundation							
Diabetes Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dick Webber Parent Enrichment Center							
02-Family Strengthening	\$0	\$0	\$24,305	\$0	\$0	\$0	\$24,305
02-Healthy Start Prenatal and Parenting Support	\$0	\$0	\$0	\$0	\$40,934	\$214,042	\$254,976
02-Promoting Safe and Stable Families - Pompano / Deerfield	\$0	\$75,000	\$0	\$0	\$25,000	\$0	\$100,000
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$210,700	\$210,700

Agency Name	i dilaca i rogia	-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$75,000	\$24,305	\$0	\$65,934	\$424,742	\$589,981
Dismas Charities Inc.							
Transition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Dominino International Ministries</b>							
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
,	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Downtown Fort Lauderdale Transportation Mgmt Assoc.							
Commuting Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drug Abuse Foundation of Palm Beach County							
Drug Abuse Foundation JET	\$0	\$282,709	\$0	\$0	\$0	\$0	\$282,709
•	\$0	\$282,709	\$0	\$0	\$0	\$0	\$282,709
EASE Foundation Inc.							
EASE Foundation	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Easter Seal Society of Broward County							
Diagnosis and treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hearing Testing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitative Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vocational Evaluations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ebony Village School							
02-Ebony Village Preschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eckerd Youth Alternatives							
Juvinile Offender Aftercare	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SED Camp	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	F. Janel	01-1-	•		*******	*041	Tatal Formalism
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Education Data Systems Incorporated							_
Tiered Employment for Welfare to Work	\$0	\$0	\$0	\$0	\$0	\$637,339	\$637,339
	\$0	\$0	\$0	\$0	\$0	\$637,339	\$637,339
Elderly Interest Fund Inc.							
03-MediVan Project	\$0	\$22,500	\$243,900	\$0	\$0	\$0	\$266,400
	\$0	\$22,500	\$243,900	\$0	\$0	\$0	\$266,400
Elizabeth H. Faulk Foundation, Inc.							
03-Center Programs	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
03-Schools Preventive Counseling	\$0	\$0	\$0	\$73,000	\$7,500	\$0	\$80,500
	\$0	\$0	\$0	\$73,000	\$9,500	\$0	\$82,500
Epilepsy Foundation of South Florida Inc.							
02-Case Management	\$0	\$249,486	\$0	\$0	\$0	\$60,000	\$309,486
02-Medical Services	\$0	\$249,486	\$2,900	\$0	\$30,976	\$0	\$283,362
02-Prevention / Education	\$0	\$77,354	\$0	\$0	\$0	\$0	\$77,354
02-Support Group	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
	\$0	\$576,326	\$2,900	\$0	\$38,476	\$60,000	\$677,702
Episcopal Mental Health Ministries Inc.							
03-Daytime Homeless Shelter	\$0	\$0	\$0	\$30,000	\$470,393	\$0	\$500,393
	\$0	\$0	\$0	\$30,000	\$470,393	\$0	\$500,393
Espaler, Inc.							
03-Relapse Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Sex Addicts Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Evergina Economic Development Inc.							
Evergina Economic Development	\$0	\$0	\$61,320	\$0	\$0	\$0	\$61,320
	\$0	\$0	\$61,320	\$0	\$0	\$0	\$61,320
Family Central - Child Care Centers - Subsidized							
02-A Children's Carousel - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-A Family Child Care, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-A+ Day Care Academy - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-ABC Academy of Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-ABC Learning Center of Coral Springs	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ency Name	Fodovol	Stata	County	Municipal	*Comorio	*O4bc=	Total Funding
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-ABC School - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Academics and Us Preschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Achievement & Rehabilitation Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Adventures in Early Learning Inc - Deerfield	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-All My Children Academy I - Dixie - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-All My Children Academy II - Powerline - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-All Star Learning Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Alpha Academy I - Pembroke Pines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Alpha Academy II - Plantation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Alphabetland / Camp Renegade	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Amos, Esmelin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Annie's Little Achievers - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Artwell, Maggie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Ascension Place Child Care Center - Lauderhill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Austin, Marie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Boatright, Verna	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Broadview Children's Center - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Brown, Gladys	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Brown, Jean	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Brown, Josephine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Brown's Academy Early Childhood Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Camp Blanding Child Care Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Care One Learning Center - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Carver Ranches Day Care & Kindergarten - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Champions Preschool, Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Charles, Beatrice	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Children's Learning Center - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Children's Play Patch - Davie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Children's Wonderland, Inc Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Clark, Sandy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Clem's Day Care - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Cooper, Karen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Creative Minds Preschool I - Commercial - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Creative Minds Preschool II - 51st Street - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Cunningham, Belinda (Lynn Day Care)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Cynthia & Ju'Nica's Preschool - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Dillard Park Day Care - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Doby, Gloria	\$0	\$0	\$0	\$0	\$0	\$0	\$0

gency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program	rederal	State	County	Wullicipal	Generic	Other	Total Fundin
02-Ebony Village Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Faith Deliverance Development Center - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Family Montessori Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-First Steps Just for Kids - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Gaines, Karen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-God's Little Lambs - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Golden Acres Child Care Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Golden Pyramid Kids Day Care and Preschool - Hallandale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Green, Lydia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Greenwood, Lydia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Harden, Polly	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Harris, Betty	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Hollywood Kidz Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Ideal Child Care and Learning Center - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Irma Hunter Wesley Fort Lauderdale Child Development Center #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Jack and Jill Nursery	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-James, Betty	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-JoAnn B Gibson Childcare Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Just For Kids	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-K.I.D.S. Kindergarten Infant Day Care Specialists - Lauderhill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kazooties Early Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kelsey, Jean	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kiddie Kollege of Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kiddiewood Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kiddyland Preschool and Day Care - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids Academy Learning Center - Margate	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids Academy Learning Center - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids In Distress	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids In Motion Learning Center - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids Manor Preschool Inc - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kids University, Inc - Coral Springs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kidsworld Academy - Oakland Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kidz Time Prescool - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kindercare Learning Center - Margate	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kindercare Learning Center - North Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Kinderworld Preschool Center - Lauderhill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Larson Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Lil' Rascals Academy - Davie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ψ3	Ψ.	40	<b>4</b> 5	Ψ	Ψ.	Ψ

ency Name	Fadaral	_	-		*0	****	Tatal Form P
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-Lil' Rascals Academy - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Lil' Rascals Academy - Margate	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Lil' Rascals Academy - Welleby	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Listrey, Autrey	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Acorn Children - Lauderdale Manor	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Bears and Friends - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Learners College - Coconut Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Rainbow Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Scholar Childcare Center - Hallandale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Little Shavers Day Care - Davie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Mapp, Lucia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Margate Christian Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Marva Sands Ages & Stages Learning Center - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Matthews, Erica	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Mays Early Learning Center - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-McCrea, Valarie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-McGee, Lecador Michelle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Meadowbrook Country Academy Inc - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Merchant, Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Mobley, Shirley	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Moore, Melissa / Affordable Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-My First Steps Learning Center - North Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Neighborhood Kids Preschool - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-New Beginnings Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-New Generation Learning Center Inc - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-New Mirawood Day School and Day Care Center - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Next Step Preschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Nob Hill Academy - Plantation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-North Andrews Preschool Academy - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Oakland Academy, Inc - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Ogundele, Mabel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Once Upon A Time Preschool - Davie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Ortiz, Joanne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Our Children's Workshop Early Learning Center III - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Paradise Day Care Center - Lauderdale Lakes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Patty Cake Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Pedi-K Learning Center - Margate	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Pembroke Lakes Academy - Pembroke Pines	\$0	\$0	\$0	\$0	\$0	\$0	\$0

gency Name	ilided i Togralli	3 by I dile	ici Cioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-Permenter, Mary Lee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Peter Pan Child Development Center - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Peterson, Linda Faye	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Phillips, Esther	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Plantation Day Care Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Precious Kidz - Dixie - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Precious Kidz Too - 5th Terrace - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Precious Moments Preschool	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Pumpkin Shell #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Pumpkin Shell #3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Queen's Little Angel Child Care Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Renee's Day Care, Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Riverwood Express - Plantation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Riverwood School - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Riverwood School at City Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Robinson, Phyllis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Sanders, Georgia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Savage, Janice	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Schaeffer's Preschool Academy and Daycare - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Showers of Blessings Christian Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Simmons, Lila	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Small Feat Preschool (Margate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Small Fry - Pembroke Pines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Small Fry / Camp Galaxy / Sunrise - Plantation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Something Special Day Care - Pompano	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-South Broward Cradle Nursery Inc - Hollywood	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-St Saviour's Academy, Inc - Pompano Beach	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Stage One Academy - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Star Rail Preschool and Child Care - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Sun Fun 2 Academy Inc - Wilton Manors	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Sunrise Center for Early Learning, Inc - Sunrise	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Susie C Holley Cradle Nursery Inc - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Swan, Earlvenia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Taffe, Verdell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Tender Loving Child Care Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-This Generation of Hope - Broward	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-This Generation of Hope - Lauderhill	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Three R's Full Service School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	* -	• •	• -	* -	* -		

ency Name	J	•					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
02-Tots and Toddlers Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Tot's Town Inc - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Tutor Time - Davie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Urdanetta, Carmen Cecilia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Vanhook, Mattie	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Village Methodist Day School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Ward, Loretta	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Washington Park Child care Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Wexford Day School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Williams, Cheryl	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Williams, Mavis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Williams, Sylvia (Nammy's)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Woods, Loris	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Wright, Doreen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-Wright, Dorothy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
02-YWCA Broward HAC Child Care Center - Fort Lauderdale	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Boyd, Cheryl	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A+ Day Care Academy Two	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Applecrest Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Observed by	\$0	\$0	\$0	\$0	\$0	\$0	\$0
nily Central Inc.	•		•	•	•	•	<b>***</b>
03-Child and Adult Care Food Program	\$0	\$87,613	\$0	\$0	\$0	\$0	\$87,613
03-Child Care Training CDA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Childcare for Children of Homeless Families	\$0	\$0	\$739,600	\$0	\$0	\$0	\$739,600
03-Childcare Resource and Referral	\$0	\$0	\$0	\$0	\$635,549	\$0	\$635,549
03-Community Mental Health Services	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
03-Entrant/Refugee Child Care	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
03-Families Intact Program	\$0	\$0	\$452,733	\$0	\$0	\$0	\$452,733
03-FSA Child Care	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
03-HIPPY (Home Instruction for Parents of Preschool Youngsters)	\$0	\$40,000	\$0	\$38,500	\$0	\$123,654	\$202,154
03-In-Home / On-Site Services	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
03-Nurturing Parenting Program for Parents of Children Ages 5-11	\$0	\$0	\$0	\$0	\$0	\$199,467	\$199,467
03-Nurturing Parenting Program/ Parents of Infants to Preschooler	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
03-Quality Initiative	\$0	\$0	\$0	\$0	\$353,687	\$0	\$353,687
03-Resource Library	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000
03-Ryan White Title I - Care 2	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
03-Salvation Army Child Care	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name			•				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Social Services For FCI Subsidized Childcare	\$0	\$0	\$0	\$0	\$0	\$255,000	\$255,000
03-Subsidized Childcare	\$0	\$0	\$1,299,780	\$0	\$0	\$35,514,081	\$36,813,861
03-Substance Abuse and Health Care Services Division	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
03-Therapeutic Services	\$0	\$0	\$490,514	\$0	\$0	\$0	\$490,514
03-WIA Childcare	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$243,172	\$243,172
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$199,468	\$199,468
HIPPY	\$0	\$0	\$0	\$0	\$0	\$138,494	\$138,494
	\$525,000	\$607,613	\$3,142,627	\$38,500	\$1,199,236	\$36,858,336	\$42,371,312
Family Christian Association of America							
03-Postive Connections for Pompano Youth	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
03-Teen Leadership Development	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
03-Youth Sports Academy	\$0	\$0	\$0	\$0	\$17,500	\$0	\$17,500
	\$0	\$100,000	\$0	\$0	\$27,500	\$0	\$127,500
Family Service Agency Inc.							
03-Family Counseling	\$0	\$0	\$0	\$0	\$520,675	\$397,517	\$918,192
	\$0	\$0	\$0	\$0	\$520,675	\$397,517	\$918,192
FDFS - Division of Workers' Compensation							
03-Workers Compensation - Employee Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Workers'Compensation - Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDMS - Agency For Workforce Innovation - Central							
Employer Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Placement	\$764,138	\$0	\$14,888	\$0	\$0	\$0	\$779,026
Job Training	\$38,235	\$0	\$0	\$0	\$0	\$60,947	\$99,182
Unemployment Compensation Programs	\$618,721	\$0	\$0	\$0	\$0	\$0	\$618,721
	\$1,421,094	\$0	\$14,888	\$0	\$0	\$60,947	\$1,496,929
FDMS - Agency For Workforce Innovation - North							
Employer Services Program	\$910,281	\$0	\$0	\$0	\$0	\$0	\$910,281
Job Placement	\$2,166,415	\$0	\$0	\$0	\$0	\$0	\$2,166,415
Job Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$3,076,696	\$0	\$0	\$0	\$0	\$0	\$3,076,696

Agency Name	_	•	Country	Monisinal	*******	*041	Tatal Francisco
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
FDMS - Agency For Workforce Innovation - South							
Employer Services Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Training	\$134,056	\$0	\$0	\$0	\$0	\$0	\$134,056
Unemployment Compensation Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Call For Help of Broward Inc.	\$134,056	\$0	\$0	\$0	\$0	\$0	\$134,056
03-24-Hour Helpline Services	\$67,811	\$0	\$111,000	\$31,404	\$83,299	\$514,215	\$807,729
03-Behavioral Health INFOline	\$07,611	\$92,937	\$111,000	\$31,404	\$03,299	\$0	\$92,937
03-Emergency Assistance	\$3,844	\$0	\$0 \$0	\$0	\$0	\$40,000	\$43,844
03-Information Services	\$0	\$9,750	\$0 \$0	\$0	\$0	\$130,710	\$140,460
03-PhoneFriend	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Senior Helpline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Touchline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Welfare Transition Helpline	\$0	\$0	\$0	\$0	\$0	\$48,589	\$48,589
211	\$0	\$0	\$0	\$0	\$0	\$188,400	\$188,400
	\$71,655	\$102,687	\$111,000	\$31,404	\$83,299	\$921,914	\$1,321,959
First Church of the Open Bible Pre-School							
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$56,970	\$56,970
	\$0	\$0	\$0	\$0	\$0	\$56,970	\$56,970
First Presbyterian Church - Fort Lauderdale							
Food Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Presbyterian Church - Pompano Beach							
Afterschool Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FISH							
Emergency Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FL DCF Adult Services							
03-Adult Services / Adult Protective Services (APS)	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
03-Adult Services ALF Case Management and OSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name Funded Program         Federal         State         County         Municipal         *General General		
Society	\$0	
\$0 \$2,098,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$178,513
### DCF Developmental Disabilities Program  ### 03-FL DCF Developmental Disabilities Program  ### 30 \$2,145,077 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$220,323
03-FL DCF Developmental Disabilities Program         \$0         \$2,145,077         \$0         \$0         \$           FL DCF Economic Self-Sufficiency Services           03-DCF Medicaid/Medically Needy         \$0         \$750,000,000         \$0 <td>0 \$0</td> <td>\$2,098,836</td>	0 \$0	\$2,098,836
\$0 \$2,145,077 \$0 \$0 \$\$  FL DCF Economic Self-Sufficiency Services  03-DCF Medicaid/Medically Needy \$0 \$750,000,000 \$0 \$0 \$0 \$0 03-DCF Refugee Assistance Program \$0 \$107,800 \$0 \$0 \$0 03-DCF TCA (Temporary Cash Assistance) \$0 \$15,700,000 \$0 \$0 \$0 03-Food Stamps \$0 \$62,000,000 \$0 \$0 \$0 \$0 \$827,807,800 \$0 \$0 \$0 \$827,807,800 \$		
### DCF Economic Self-Sufficiency Services  ### 03-DCF Medicaid/Medically Needy ### 03-DCF Refugee Assistance Program ### 03-DCF TCA (Temporary Cash Assistance) ### 03-DCF TCA (Temporary Cash Assistance) ### 03-Food Stamps #### 03-Food Stamps ### 03-Food Stamps ### 03-Food Stamp	\$0	\$2,145,077
03-DCF Medicaid/Medically Needy       \$0       \$750,000,000       \$0	0 \$0	\$2,145,077
03-DCF Refugee Assistance Program       \$0       \$107,800       \$0 <t< td=""><td></td><td></td></t<>		
03-DCF TCA (Temporary Cash Assistance)       \$0       \$15,700,000       \$0       \$0       \$         03-Food Stamps       \$0       \$62,000,000       \$0       \$0       \$         \$0       \$827,807,800       \$0       \$0       \$	\$0	\$750,000,000
03-DCF TCA (Temporary Cash Assistance)       \$0       \$15,700,000       \$0       \$0       \$         03-Food Stamps       \$0       \$62,000,000       \$0       \$0       \$         \$0       \$827,807,800       \$0       \$0       \$		\$107,800
\$0 \$827,807,800 \$0 \$0 \$ FL DCF Family Safety Program	\$0	\$15,700,000
FL DCF Family Safety Program	\$0	\$62,000,000
	0 \$0	\$827,807,800
03-Family Safety \$41,625,206 \$37,891,454 \$0 \$0 \$0		
• • • • • • • • • • • • • • • • • • • •	\$0	\$79,516,660
03-Unspecified Foster Care Home Maintenance \$0 \$374,355 \$0 \$0 \$	\$0	\$374,355
03-Unspecified Residential Group Care & Transition \$0 \$341,703 \$0 \$0	\$0	\$341,703
\$41,625,206 \$38,607,512 \$0 \$0 \$	0 \$0	\$80,232,718
FL Dept of Corrections		
Community Correctional Center \$0 \$60,000 \$0 \$0 \$	\$0	\$60,000
Corrections \$0 \$61,546 \$0 \$0 \$	\$0	\$61,546
\$0 \$121,546 \$0 \$0 \$0	0 \$0	\$121,546
FL Dept of Health - Broward County Health Department		
03-AIDS Program \$0 \$1,888,316 \$0 \$	\$0	\$1,888,316
03-Biomedical Waste \$0 \$62,500 \$0 \$60,00	\$0	\$122,500
03-Breast / Cervical Cancer Initiative \$0 \$216,636 \$0 \$0 \$	\$0	\$216,636
03-Broward County Tobacco Prevention and Control \$0 \$277,000 \$0 \$0	\$0	\$277,000
03-Children's Dental Services \$690,546 \$649,018 \$230,823 \$0 \$48,98	3 \$0	\$1,619,375
03-Churches United to Stop HIV (CUSH) \$0 \$0 \$0 \$0	\$30,000	\$30,000
03-Communicable Disease Investigation \$0 \$359,181 \$0 \$0	\$0	\$359,181
03-Family Planning Services \$668,172 \$892,974 \$0 \$0 \$302,71	\$0	\$1,863,862
03-Florida KidCare Outreach Program \$0 \$94,125 \$0 \$0 \$	\$0	\$94,125
03-General Environmental Health \$0 \$750,000 \$0 \$0 \$300,00	\$0	\$1,050,000
03-Healthy Start Care Coordination and Risk Screening \$0 \$0 \$0 \$0 \$0	\$1,062,518	\$1,062,518
03-Hepatitis and Liver Failure Protection \$0 \$340,843 \$0 \$0 \$	ψ.,σσ=,σ.σ	

gency Name	3	,	•			*046	
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
03-HIV Adult Dental Health	\$0	\$693,404	\$628,410	\$0	\$0	\$0	\$1,321,814
03-HIV Jail Release Linkage Project	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
03-Immunization Program	\$77,491	\$177,000	\$0	\$0	\$0	\$0	\$254,491
03-Indoor Air / Industrial Hygiene	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000
03-Injury Prevention	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
03-Onsite Sewage Treament and Disposal System	\$0	\$12,500	\$0	\$0	\$163,200	\$0	\$175,700
03-Pharmacy	\$2,500,000	\$19,100,000	\$0	\$0	\$0	\$0	\$21,600,000
03-Public Drinking Water	\$0	\$55,517	\$0	\$0	\$250,000	\$0	\$305,517
03-Public Health Education	\$0	\$868,934	\$0	\$0	\$0	\$0	\$868,934
03-Quit Smoking	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
03-Radiological Health	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000
03-Refugee Health Program	\$47,019	\$0	\$0	\$0	\$0	\$0	\$47,019
03-School Health	\$0	\$2,177,988	\$0	\$0	\$0	\$0	\$2,177,988
03-Senior HIV Intervention Project (SHIP)	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
03-Sexually Transmitted Disease Program	\$185,562	\$471,283	\$0	\$0	\$0	\$0	\$656,845
03-Teen Health Center	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
03-Tuberculosis Control	\$333,925	\$836,386	\$0	\$0	\$0	\$0	\$1,170,311
03-Vital Statistics	\$0	\$0	\$0	\$0	\$1,629,039	\$0	\$1,629,039
03-Women, Infants and Children's (WIC) Nutrition Program	\$0	\$2,256,420	\$0	\$0	\$0	\$66,569	\$2,322,989
School Nurse Collaborative	\$0	\$0	\$0	\$0	\$0	\$171,227	\$171,227
	\$4,502,715	\$30,486,709	\$2,747,549	\$0	\$3,045,943	\$1,330,314	\$42,113,230
_ Dept of Juvenile Justice							
Broward Intensive Halfway House	\$0	\$1,333,274	\$0	\$0	\$0	\$0	\$1,333,274
Broward Regional Juvenile Detention Center	\$0	\$4,121,356	\$0	\$0	\$0	\$0	\$4,121,356
District Administration	\$0	\$1,791,215	\$0	\$0	\$0	\$0	\$1,791,215
Juvenile Intervention Facility	\$0	\$626,751	\$0	\$0	\$0	\$0	\$626,751
Non-Secure Home Detention	\$0	\$593,580	\$0	\$0	\$0	\$0	\$593,580
Probation Services (South, Central, North Service Centers)	\$0	\$6,411,229	\$0	\$0	\$0	\$0	\$6,411,229
	\$0	\$14,877,405	\$0	\$0	\$0	\$0	\$14,877,405
DJJ - Probation/Community Corrections							
03-Juvenile Intervention Facility	\$0	\$313,751	\$0	\$0	\$0	\$0	\$313,751
03-Probation and Community Correction South Regional Office	\$0	\$1,792,191	\$0	\$0	\$0	\$0	\$1,792,191
03-Probation Central Service Center	\$0	\$221,023	\$0	\$0	\$0	\$0	\$221,023
03-Probation Circuit 17 Office	\$0	\$292,368	\$0	\$0	\$0	\$0	\$292,368
03-Probation North Service Center	\$0	\$126,295	\$0	\$0	\$0	\$0	\$126,295
03-Probation South Services Center	\$0	\$371,185	\$0	\$0	\$0	\$0	\$371,185

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name		•	-				. Total Fundin
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$3,116,813	\$0	\$0	\$0	\$0	\$3,116,813
FL Fish and Wildlife Conservation Commission							
03-Animal Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FL Public Service Commission							
Utility Regulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FL Vocational Rehabilitation							
Vocational Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Adoption Information Center							
Adoption Hotline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Alcohol and Drug Abuse Association							
Substance Abuse Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Alliance for Assistive Services and Technology							
Assistive Technology I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florida Alliance for Progress Inc.							
02-Avanza Program	\$0	\$0	\$7,250	\$0	\$0	\$33,250	\$40,500
	\$0	\$0	\$7,250	\$0	\$0	\$33,250	\$40,500
Florida Atlantic University							
*Deerfield Beach Youth Services	\$0	\$0	\$18,853	\$0	\$0	\$0	\$18,853
*Profiling Project	\$0	\$0	\$0	\$0	\$0	\$89,679	\$89,679
Florida Atlantic University	\$0	\$138,000,000	\$0	\$0	\$0	\$0	\$138,000,000
	\$0	\$138,000,000	\$18,853	\$0	\$0	\$89,679	\$138,108,532
Florida Baptist Children's Homes							
03-Florida Baptist Children's Homes	\$0	\$0	\$0	\$0	\$6,468,022	\$0	\$6,468,022
03-Supportive Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	i dilded i rogia	runded riograms by runder Groups								
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding			
	\$0	\$0	\$0	\$0	\$6,468,022	\$0	\$6,468,022			
Florida Initiative for Suicide Prevention, Inc										
Survivor Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Florida Medical Center Ltd.										
Department of Psychiatry - Florida Medical Center	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
Florida Ocean Sciences Institute Inc.										
02-FOSI / Youth Offender Program	\$0	\$616,000	\$431,744	\$0	\$0	\$33,852	\$1,081,596			
	\$0	\$616,000	\$431,744	\$0	\$0	\$33,852	\$1,081,596			
Florida Sheriff's Youth Ranches Inc.										
Low Income Camp	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Residential Group Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
·	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Florida State House of Representives										
State Legislator	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Florida State Senate										
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Legislator	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Legislator	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Legislator	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Legislator	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Food for the Poor Inc.										
Food Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Lauderdale Hospital Management, L.L.C.										
Children's Mental Health - Part I	\$0	\$172,200	\$0	\$0	\$0	\$0	\$172,200			

Agency Name	r urided i regiu	_	-		******	*O4h	Total Francisco
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$172,200	\$0	\$0	\$0	\$0	\$172,200
Fort Lauderdale Vet Center							
Combat Veterans Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Victim Assistance for Veterans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foster America, Inc							
03-Therapeutic Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foundation for Independent Living Inc.							
Residential Living	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foundations of Broward Inc.							
03-Foundations Transitional Housing	\$0	\$0	\$670,898	\$0	\$505,890	\$164,250	\$1,341,038
03-Recovery Meetings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$670,898	\$0	\$505,890	\$164,250	\$1,341,038
Fountain of Pembroke Pines, The							
On Stage	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
Friends of Children, Youth and Families, Inc							
03-Foster Care Group Home	\$0	\$394,200	\$0	\$0	\$0	\$0	\$394,200
03-Friends of Children Family Center	\$0	\$1,603,000	\$0	\$0	\$0	\$0	\$1,603,000
	\$0	\$1,997,200	\$0	\$0	\$0	\$0	\$1,997,200
Friends of Our House							
Supervised Visitation and Safe Exchange	\$0	\$32,876	\$0	\$0	\$0	\$0	\$32,876
	\$0	\$32,876	\$0	\$0	\$0	\$0	\$32,876
FuturePoint, Inc							
03-I AM Connecting	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
03-It's Your Life Workshops	\$0	\$0	\$0	\$0	\$83,500	\$7,000	\$90,500
	\$0	\$0	\$0	\$0	\$98,500	\$7,000	\$105,500
G.L.O.R.Y.							
GLBT Youth Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Federal  \$0	State	County	Municipal	*Generic	*Other	
\$0					Other	Total Funding
ΨΟ	\$0	\$0	\$0	\$0	\$0	\$0
\$98,505	\$0	\$0	\$64,000	\$161,500	\$4,000	\$328,005
\$98,505	\$0	\$0	\$64,000	\$161,500	\$4,000	\$328,005
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$1,471,723	\$116,736	\$1,588,459
\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
\$0	\$0	\$0	\$0	\$0	\$6,455	\$6,455
\$0	\$0	\$0	\$0	\$1,471,723	\$133,191	\$1,604,914
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

**Golden Acres Child Care Center** 

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004 Page 48 of 91

Agency Name		-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Golden Acres Child Care Center	\$70,000	\$0	\$0	\$134,000	\$0	\$0	\$204,000
	\$70,000	\$0	\$0	\$134,000	\$0	\$0	\$204,000
Good News Church							
Emergency Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Goodwill Industries of Broward County Inc.							
03-Adult Day Training Program	\$0	\$200,000	\$33,000	\$0	\$0	\$0	\$233,000
03-Broward Success Institute	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
03-Capital Improvements	\$0	\$0	\$110,600	\$0	\$0	\$0	\$110,600
03-Community Connections	\$0	\$0	\$0	\$0	\$116,000	\$0	\$116,000
03-Employment Services	\$0	\$417,150	\$0	\$0	\$0	\$0	\$417,150
03-Senior Center - Beach Community Center	\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000
03-Senior Center - Lauderdale-By-The-Sea	\$0	\$0	\$0	\$55,000	\$10,000	\$0	\$65,000
03-Senior Center-Lighthouse Point	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
03-Supported Employment	\$0	\$410,415	\$0	\$0	\$0	\$0	\$410,415
03-Vocational Evaluations	\$0	\$56,800	\$0	\$0	\$0	\$0	\$56,800
	\$0	\$1,084,365	\$143,600	\$100,000	\$126,000	\$220,000	\$1,673,965
Greater Ft Lauderdale Chamber of Commerce							
*Workforce 2020	\$0	\$0	\$0	\$0	\$0	\$446,000	\$446,000
	\$0	\$0	\$0	\$0	\$0	\$446,000	\$446,000
Greater Ft Lauderdale Convention and Visitors Bureau							
03-Tourist Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grotoes of Broward County							
Dental Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Guardian Ad Litem Program							
03-Guardian Ad Litem	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Gulf Coast Community Care							
03-EGRTS of Broward	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program	i odora:			ao.pa.		0.1.01	· otar · arramg
Gulf Stream Baptist Association	•	•	•	•	<b></b>	•	• • • • • •
03-Gulf Stream - Emergency Rental Assistance / Food Program	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
03-Jericho Inter - Faith Mentoring Project	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
03-Living Water Care Center	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
	\$0	\$0	\$0	\$0	\$87,000	\$0	\$87,000
Gunzburger Washington Park Child Care Center							
03-Child Care	\$0	\$0	\$0	\$5,000	\$183,450	\$85,000	\$273,450
	\$0	\$0	\$0	\$5,000	\$183,450	\$85,000	\$273,450
H.O.P.E Human Development Inc.							
03-A Step Beyond Community Learning Center	\$0	\$37,500	\$0	\$0	\$0	\$0	\$37,500
03-Food for Life	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
03-Forgive Our Debt Credit Restoration Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$37,500	\$0	\$0	\$3,600	\$0	\$41,100
Habilitation Center for the Handicapped Inc.							
03-Adult Day Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Pre-Vocational Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Sheltered Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Supported Employment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Vocational Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Habitat for Humanity of Broward Inc.							
Home Construction	\$0	\$0	\$448,672	\$45,000	\$414,793	\$1,178	\$909,643
	\$0	\$0	\$448,672	\$45,000	\$414,793	\$1,178	\$909,643
Haitian-American Community Foundation							
02-Legal Immigration and Naturalization Services	\$0	\$3,500	\$0	\$0	\$28,242	\$0	\$31,742
02-Parenting / Family Counseling	\$0	\$0	\$0	\$0	\$82,232	\$0	\$82,232
02-The New House	\$0	\$0	\$0	\$0	\$73,025	\$0	\$73,025
	\$0	\$3,500	\$0	\$0	\$183,499	\$0	\$186,999
HANDY, Inc.							
03-HANDY (Helping Abused, Neglected, Dependent Youth)	\$0	\$0	\$0	\$0	\$378,000	\$0	\$378,000
	\$0	\$0	\$0	\$0	\$378,000	\$0	\$378,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Hanley-Hazelden Center at St. Mary's

Open Gym         \$0         \$0         \$0         \$1,500         \$11,500           Summer Day Camp         \$0         \$0         \$0         \$8,000         \$6,000           Visions For Children         \$0         \$0         \$0         \$5,000         \$15,500           Haven           Residential Group Care         \$0         \$10,433         \$0         \$0         \$0           Healthy Mothers/Healthy Babies Coalition of Broward           03-Care Coordination         \$0	*Other  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$8,000 \$20,000	\$22,500 \$0 \$0 \$0 \$0 \$22,500
03-Intensive Outpatient Care	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$8,000 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$22,500
03-Men's Recovery Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$8,000 \$20,000	\$0 \$0 \$0 \$0 \$22,500 \$21,000
03-Residential Rehabilitation Services         \$0	\$0 \$0 \$0 \$0 \$0 \$10,000 \$8,000 \$20,000	\$0 \$0 \$0 \$22,500 \$21,000
03-Senior Addiction   \$0	\$0 \$0 \$0 \$10,000 \$8,000 \$20,000	\$0 \$0 \$22,500 \$21,000
\$0	\$0 \$0 \$10,000 \$8,000 \$20,000	\$0 \$22,500 \$21,000
So   \$22,500   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$10,000 \$8,000 \$20,000	\$22,500 \$21,000
Harris Chapel Life Enrichment Center	\$10,000 \$8,000 \$20,000	\$21,000
Excellence Without Excuse   \$0	\$8,000 \$20,000	
Open Gym         \$0         \$0         \$0         \$1,500         \$11,500           Summer Day Camp         \$0         \$0         \$0         \$8,000         \$6,000           Visions For Children         \$0         \$0         \$0         \$5,000         \$15,500           Haven         \$0         \$0         \$0         \$14,500         \$44,000           Healthy Group Care         \$0         \$100,433         \$0         \$0         \$0           Healthy Mothers/Healthy Babies Coalition of Broward         \$0         \$100,433         \$0         \$0         \$0           03-Care Coordination         \$0         \$0         \$0         \$0         \$0         \$0         \$0           03-Closing the Gap Program         \$0	\$8,000 \$20,000	
Summer Day Camp   \$0	\$20,000	<b>#04.000</b>
So   So   So   So   So   So   So   So		\$21,000
So   So   So   S14,500   S44,000   S44,000	\$40 000	\$34,000
Residential Group Care   \$0 \$100,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,000	\$32,500
\$0 \$100,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000	\$108,500
\$0 \$100,433 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
Alealthy Mothers/Healthy Babies Coalition of Broward	\$0	\$100,433
03-Care Coordination       \$0 <td< td=""><td>\$0</td><td>\$100,433</td></td<>	\$0	\$100,433
03-Closing the Gap Program       \$0       \$0       \$0       \$0         03-Fetal Infant Mortality Review (FIMR)       \$0       \$0       \$0       \$0       \$0         03-Prenatal Advocacy       \$0       \$0       \$60,000       \$0       \$0         03-Prenatal and Parenting Support       \$0       \$0       \$0       \$0       \$0       \$0         03-Prenatal Infant Health Program       \$0       \$0       \$0       \$0       \$0       \$0         03-Teen Collaborative Program       \$0       \$0       \$0       \$0       \$0       \$0       \$0		
03-Fetal Infant Mortality Review (FIMR)       \$0 <t< td=""><td>654,410</td><td>\$654,410</td></t<>	654,410	\$654,410
03-Prenatal Advocacy         \$0         \$0         \$60,000         \$0         \$0           03-Prenatal and Parenting Support         \$0         \$0         \$0         \$0         \$0         \$0           03-Prenatal Infant Health Program         \$0         \$0         \$0         \$0         \$0         \$0           03-Teen Collaborative Program         \$0	\$0	\$0
03-Prenatal and Parenting Support       \$0       \$0       \$0       \$0       \$         03-Prenatal Infant Health Program       \$0       \$0       \$0       \$0       \$0         03-Teen Collaborative Program       \$0       \$0       \$0       \$0       \$0       \$0	\$38,110	\$38,110
03-Prenatal Infant Health Program       \$0       \$0       \$0       \$0         03-Teen Collaborative Program       \$0       \$0       \$0       \$0       \$0	\$0	\$60,000
03-Teen Collaborative Program         \$0         \$0         \$0         \$0         \$0         \$0	289,408	\$289,408
	\$1,000	\$1,000
Family Strengthening \$0 \$0 \$0 \$0 \$0	236,958	\$236,958
	329,077	\$329,077
\$0 \$0 \$60,000 \$0 \$1,	,548,963	\$1,608,963
Helping Souls		
02-Helping Souls \$0 \$0 \$0 \$0 \$20,000	\$0	\$20,000
\$0 \$0 \$0 \$0 \$0 \$20,000	\$0	\$20,000
Helpline Inc.		
Helplines \$0 \$0 \$0 \$0 \$0		\$0
\$0 \$0 \$0 \$0 \$0	\$0	\$0

**Henderson Mental Health Center Inc.** 

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

ency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
03-Alternative to Residential Services (ART)	\$0	\$0	\$322,708	\$0	\$0	\$0	\$322,708
03-Bridge	\$0 \$0	\$0	\$393,433	\$0	\$0 \$0	\$0 \$0	\$393,433
03-Charlee Residential Program	\$54,600	\$197,100	\$0	\$0	\$0	\$0	\$251,700
03-Children's Mental Health	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
03-COURT Project	\$65,000	\$747,853	\$250,000	\$0	\$0 \$0	\$0	\$1,062,853
03-Crisis Center - Outpatient and Mobil Services	\$74,500	\$1,204,515	\$350,000	\$0	\$0	\$0	\$1,629,015
03-Crisis Stabilization Unit	\$0	\$1,012,377	\$997,620	\$0	\$0 \$0	\$0	\$2,009,997
03-Forensic Services	\$14,000	\$105,454	\$33,223	\$0	\$0	\$0	\$152,677
03-Henderson - FACT Project	\$14,000	\$1,113,527	\$0	\$0	\$0 \$0	\$0	\$1,113,527
03-Multi-System Therapy (MST)	\$0	\$1,113,327	\$0 \$0	\$0	\$0 \$0	\$328,161	\$328,161
03-Outpatient - New Vistas	\$1,445,000	\$774,880	\$256,656	\$0	\$62,000	\$328,181	\$2,538,536
,	\$812,000	\$555,488		\$0 \$0	\$14,400	\$0 \$0	\$1,507,961
03-Outpatient - South Branch			\$126,073	\$0 \$0		\$0 \$0	
03-Outpatient Therapy - Central Branch	\$940,000	\$913,040	\$90,000		\$50,000		\$1,993,040
03-Parent Advocacy Coatition	\$0	\$0	\$74,557	\$0	\$0 \$0	\$0 \$0	\$74,557
03-PATH Project	\$700,500	\$554,383	\$182,068	\$0	\$0	\$0	\$1,436,951
03-RAP Zone	\$0	\$0	\$0	\$0	\$0	\$303,540	\$303,540
03-Residential Services - Henderson Village	\$211,500	\$332,460	\$0	\$1,539,366	\$27,000	\$0	\$2,110,326
03-Residential Services - Parkside	\$35,840	\$580,188	\$0	\$0	\$117,000	\$0	\$733,028
03-Residential Services - Rainbow Villas	\$65,000	\$698,298	\$0	\$0	\$207,000	\$0	\$970,298
03-Residential Services - The Summit	\$8,000	\$180,645	\$0	\$0	\$0	\$0	\$188,645
03-Youth and Family Outpatient Services	\$670,000	\$247,211	\$106,379	\$0	\$0	\$247,211	\$1,270,801
03-Youth and Family Services - ADDIS	\$0	\$0	\$217,514	\$0	\$0	\$0	\$217,514
03-Youth and Family Services - Case Management	\$2,475,000	\$360,000	\$1,200,000	\$0	\$0	\$0	\$4,035,000
03-Youth and Family Services - Children's Assessment Program	\$30,000	\$12,999	\$0	\$0	\$0	\$0	\$42,999
03-Youth and Family Services - Early Intervention and Prevention	\$5,000	\$0	\$346,588	\$0	\$0	\$0	\$351,588
03-Youth and Family Services - Ely High	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Youth and Family Services - Family Intervention Team (FIT)	\$50,000	\$0	\$432,880	\$0	\$0	\$0	\$482,880
03-Youth and Family Services - Family Preservation Program	\$100,000	\$270,000	\$0	\$0	\$0	\$0	\$370,000
03-Youth and Family Services - Henderson House	\$54,600	\$197,100	\$0	\$0	\$0	\$0	\$251,700
03-Youth Emergency Services	\$5,000	\$337,125	\$0	\$0	\$0	\$23,815	\$365,940
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$137,785	\$137,785
Assertive Treatment Team	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$143,333	\$143,333
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$437,548	\$437,548
General Services	\$0	\$9,233,073	\$0	\$0	\$0	\$0	\$9,233,073
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$137,063	\$137,063
	\$7,815,540	\$20,049,716	\$5,879,699	\$1,539,366	\$477,400	\$1,758,456	\$37,520,177

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 52 of 91

Agency Name	Fadami	or and a second	•		*******	*045	T-1-1 F 15
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
High Five Corp							_
On Stage	\$0	\$0	\$0	\$0	\$0	\$36,016	\$36,016
	\$0	\$0	\$0	\$0	\$0	\$36,016	\$36,016
His Caring Place							
His Caring Place	\$0	\$0	\$0	\$0	\$190,000	\$0	\$190,000
	\$0	\$0	\$0	\$0	\$190,000	\$0	\$190,000
Hispanic Unity of Florida Inc.							
03-Children's Program	\$0	\$0	\$0	\$7,000	\$13,000	\$58,700	\$78,700
03-CUPH - Community United to Prevent HIV	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
03-English for Speakers of Other Languages (ESOL)	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
03-Family Success Center Affiliate	\$0	\$0	\$332,016	\$0	\$0	\$0	\$332,016
03-HIV/AIDS Prevention, Education - Reach 2010	\$0	\$263,500	\$0	\$0	\$0	\$0	\$263,500
03-Refugee and Entrant Employment Program	\$0	\$756,000	\$0	\$0	\$0	\$68,000	\$824,000
03-Renacer	\$0	\$0	\$0	\$14,000	\$0	\$117,220	\$131,220
03-WTP Success Seminar	\$0	\$0	\$0	\$0	\$0	\$168,557	\$168,557
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$71,993	\$71,993
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$274,008	\$274,008
	\$0	\$1,169,500	\$432,016	\$21,000	\$13,000	\$758,478	\$2,393,994
Hitek Learning System Inc.							
02-Aviation One	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
Home Builders Institute							
03-HBI Project CRAFT	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000
	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000
Home Sweet Home Foundation Inc.							
Home Sweet Home Foundation	\$137,000	\$129,600	\$0	\$0	\$0	\$0	\$266,600
	\$137,000	\$129,600	\$0	\$0	\$0	\$0	\$266,600
Home Touch							
03-Home Touch Program	\$250,666	\$0	\$0	\$0	\$97,523	\$0	\$348,189
	\$250,666	\$0	\$0	\$0	\$97,523	\$0	\$348,189
HomeSavers USA							
Mortgage Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	i dilaca i rogia	iiii3 by i dii	aci Cicap	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope Center, Inc							
03-Adult Day Training	\$0	\$509,884	\$0	\$0	\$102,000	\$0	\$611,884
03-Residential Habitations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Supported Employment	\$0	\$299,075	\$0	\$0	\$42,000	\$0	\$341,075
03-Transportation	\$0	\$51,320	\$0	\$0	\$0	\$0	\$51,320
	\$0	\$860,279	\$0	\$0	\$144,000	\$0	\$1,004,279
Hope Outreach Center							
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hope Pregnancy Centers Inc.							
Crisis Pregnancy Counseling	\$0	\$0	\$0	\$0	\$300,000	\$1,000	\$301,000
	\$0	\$0	\$0	\$0	\$300,000	\$1,000	\$301,000
Hospice By the Sea Inc.							
Care & Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Child Inervention Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice Care of Southeast Florida, Inc							
03-Bougainvilla	\$15,934,889	\$0	\$32,813	\$0	\$2,194,245	\$128,350	\$18,290,297
03-Hospice Care of Southeast Florida	\$15,934,889	\$0	\$32,813	\$0	\$2,194,245	\$128,350	\$18,290,297
	\$31,869,778	\$0	\$65,626	\$0	\$4,388,490	\$256,700	\$36,580,594
Hospice of Gold Coast							
Hospice Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House of Hope Inc.							
03-Residential Substance Abuse Treatment	\$178,500	\$1,776,390	\$110,000	\$0	\$530,000	\$24,090	\$2,618,980
03-Substance Abuse Treatment	\$432,800	\$1,388,000	\$297,000	\$0	\$50,000	\$0	\$2,167,800
	\$611,300	\$3,164,390	\$407,000	\$0	\$580,000	\$24,090	\$4,786,780
Housing Authority of the City of Fort Lauderdale							
03-Section 8 (HOPWA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

A man and Manna	i unded i rogra	ilis by i ulik	aci Gioup	3			
Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	- \$0	\$0	\$0	\$0	\$0	\$0	\$0
Humane Society of Broward County Inc.	, ,		, ,	**	**	*-	•
Aniaml Adoption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Collaborative Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ideal Child Care							
03-Ideal Child Care	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Impact Community Services, Inc.	Ψ*	Ψ0	Ψ	Ψ	Ψ	Ψ100,000	ψ100,000
03-Quest	\$0	\$1,432,200	\$0	\$0	\$0	\$0	\$1,432,200
00-quest	\$0	\$1,432,200	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$1,432,200
Imperial Point Medical Center	ΨΟ	Ψ1,402,200	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ1,402,200
Cardiac Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Medical Services	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
Health Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Out-Patient Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physical Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychiatric Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Smoking Cessation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institute for Family Centered Services Inc.							
03-Comprehensive Behavioral Assessments (CBHA)	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
03-Intensive / In-Home Therapy	\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000
	\$0	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Integrity Place of Broward, Inc.							
02-Substance Abuse / Affordable Permanent Housing	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
02-Substance Abuse Transitional Housing	\$0	\$0	\$52,290	\$0	\$183,414	\$0	\$235,704
	\$0	\$0	\$52,290	\$0	\$191,414	\$0	\$243,704
Interim Healthcare Inc.							
CCDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	i anaca i rogiai	ilo by i dile	ici Cicapi	•			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Internal Revenue Service							
Tax Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J.D. Allen Group							
Employee Assistance	\$0	\$21,960	\$0	\$0	\$0	\$0	\$21,960
	\$0	\$21,960	\$0	\$0	\$0	\$0	\$21,960
Jack & Jill Children's Center Inc.							
03-Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Jack and Jill Summer Reading Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$114,060	\$114,060
	\$0	\$0	\$0	\$0	\$0	\$114,060	\$114,060
JAM - Youth Connection							
At-Risk Youth programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jewish Adoption and Foster Care Options							
03-Assistance to Grandparents	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
03-Family Preservation / Case Management	\$0	\$0	\$0	\$0	\$220,470	\$60,000	\$280,470
03-Foster Care and Adoption Services	\$0	\$58,356	\$0	\$0	\$146,980	\$40,000	\$245,336
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$323,700	\$323,700
	\$0	\$58,356	\$0	\$0	\$367,450	\$483,700	\$909,506
Jewish Community Centers of South Broward Inc.							
03-Camp Kadima - Afterschool and Daycare Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Children's Recreational Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Early Childhood Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Health, Physical Education and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Informal Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Kosher Lunch Program	\$0	\$0	\$0	\$0	\$0	\$331,071	\$331,071
03-Recreation, Social and Education Facility	\$0	\$0	\$0	\$0	\$4,809,933	\$553,431	\$5,363,364
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$56,224	\$56,224
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$48,153	\$48,153
	\$0	\$0	\$0	\$0	\$4,809,933	\$988,879	\$5,798,812
Jewish Family Service of Broward County							
03-Adoption	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

Agency Name		y	O. O.,				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Community Education	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
03-Counseling - Coral Springs	\$0	\$0	\$0	\$0	\$13,000	\$5,000	\$18,000
03-Counseling - Hollywood	\$0	\$0	\$0	\$0	\$0	\$86,000	\$86,000
03-Counseling - Plantation	\$0	\$0	\$0	\$0	\$0	\$264,000	\$264,000
03-DUI Counseling - Hollywood	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
03-DUI Counseling - Plantation	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
03-Emergency Aid - Hollywood	\$0	\$0	\$0	\$0	\$5,000	\$15,000	\$20,000
03-Emergency Aid - Plantation	\$0	\$0	\$0	\$0	\$14,000	\$40,000	\$54,000
03-Information and Referral	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
03-Senior Services	\$0	\$0	\$0	\$0	\$0	\$190,217	\$190,217
03-Testing Services for Children	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
03-Volunteer Services	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
03-Women's Therapy Group	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	\$0	\$0	\$0	\$0	\$56,500	\$690,217	\$746,717
Jewish Vocational Service Inc.							
In-Home Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kosher Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Corps - Excel Vocational Alternatives							
Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jonas Therapy Associates Inc.							
Jonas Therapy Associates	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Jubilee Center of South Broward							
04-Office of Social Concerns	\$0	\$0	\$0	\$5,000	\$28,000	\$2,593	\$35,593
04-Soup Kitchen	\$12,800	\$0	\$0	\$5,000	\$5,000	\$0	\$22,800
	\$12,800	\$0	\$0	\$10,000	\$33,000	\$2,593	\$58,393
Junior Achievement of South Florida Inc.							
Business Connections	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drop-Out Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Practical Economics	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Self-Images	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-							

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	unded i rogra	ilis by i uli	dei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Junior League of Ft Lauderdale							
Thrift Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Key Power Technical Institute							
150 Hour Tractor Driver Diploma	\$0	\$0	\$0	\$0	\$0	\$3,555	\$3,555
280-Hour Tractor Trailer Driver Program	\$0	\$0	\$0	\$0	\$0	\$3,555	\$3,555
	\$0	\$0	\$0	\$0	\$0	\$7,110	\$7,110
Keys Residential Properties							
03-Keys Residential Properties	\$0	\$0	\$35,040	\$0	\$0	\$0	\$35,040
	\$0	\$0	\$35,040	\$0	\$0	\$0	\$35,040
Keystone Halls, Inc.							
03-Halfway Houses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kids In Distress Inc.							
03-Adoption Support Services	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
03-Adoptive Home Studies	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
03-Case Management	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
03-Comprehensive Behavioral Assessment	\$360,000	\$125,000	\$0	\$0	\$0	\$0	\$485,000
03-Coordinated Family Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Emergencu Shelter Care Facility - SJJS1	\$0	\$361,328	\$0	\$0	\$0	\$0	\$361,328
03-Family Builders	\$0	\$440,400	\$0	\$0	\$0	\$0	\$440,400
03-Family Counseling Clinic (FCC)	\$306,000	\$269,500	\$109,210	\$5,000	\$25,000	\$158,000	\$872,710
03-Healthy Families	\$0	\$0	\$0	\$0	\$252,549	\$0	\$252,549
03-KID Crisis Home (KCH) / TWIG	\$191,000	\$575,500	\$0	\$0	\$0	\$0	\$766,500
03-KID First	\$0	\$0	\$177,000	\$0	\$0	\$594,477	\$771,477
03-KID Infant and Toddler Emergency Shelter (KITES)	\$6,500	\$554,000	\$100,000	\$0	\$500	\$0	\$661,000
03-KID Supported Foster / Shelter Care Program	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
03-KID Therapuetic Preschools	\$140,000	\$137,875	\$273,000	\$0	\$21,750	\$473,300	\$1,045,925
03-KID's Family Support Program - Time Limited Reunification	\$0	\$147,480	\$0	\$0	\$0	\$0	\$147,480
03-Medical Management Program	\$0	\$0	\$47,588	\$0	\$0	\$0	\$47,588
03-Substance Exposed Newborns Tracking	\$0	\$48,158	\$0	\$0	\$0	\$0	\$48,158
03-TWIG Program	\$281,000	\$834,000	\$0	\$0	\$0	\$0	\$1,115,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	Ψ	ΨΟ	Ψυ	Ψ0	Ψ0	ψ.50,000	φ.00,000

Agency Name		_	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$10,350	\$10,350
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$353,333	\$353,333
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$587,004	\$587,004
Kids Emergency Funding	\$0 \$1,284,500	\$0 \$4,728,241	\$0 \$706,798	\$0 \$5,000	\$0 \$299,799	\$68,462 \$2,344,926	\$68,462 \$9,369,264
Kids Voting Broward Inc.	ψ1,204,000	ψ4,720,241	Ψ100,130	ψ5,000	Ψ239,199	Ψ2,344,320	ψ9,309,204
03-Kids Voting Broward	\$0	\$0	\$3,000	\$13,000	\$90,000	\$1,500	\$107,500
0	\$0	\$0	\$3,000	\$13,000	\$90,000	\$1,500	\$107,500
KidsPeace							
Placement Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamb of God Shelter							
Halfway House program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Latin Americans United Inc.							
Children First	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly Visitation and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy For All	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer Camp For Youth	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Lauderdale Lakes Dept of Social Svcs and Alzheimer Care							
03-Center for Older Adults	\$0	\$0	\$0	\$142,885	\$0	\$0	\$142,885
03-Day Care Center	\$0	\$0	\$0	\$0	\$106,000	\$242,991	\$348,991
03-Recreation Center	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
	\$0	\$0	\$100,000	\$142,885	\$106,000	\$242,991	\$591,876
Lauderdale-By-The-Sea Chamber of Commerce							
Chamber of Commerce	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500
	\$0	\$0	\$0	\$17,500	\$0	\$0	\$17,500
Leadership Broward							
Advocacy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEAF - Broward							

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-LEAF - Broward	\$0	\$310,250	\$0	\$0	\$0	\$0	\$310,250
03-LEAF Broward - Respite Shelter	\$0	\$38,325	\$0	\$0	\$0	\$0	\$38,325
	\$0	\$348,575	\$0	\$0	\$0	\$0	\$348,575
League for the Hard of Hearing							
03-Advocacy / Social Service Casework	\$0	\$0	\$19,378	\$0	\$0	\$0	\$19,378
03-Audiological Services	\$0	\$0	\$0	\$0	\$0	\$80,847	\$80,847
03-Educational Programs	\$0	\$0	\$0	\$0	\$0	\$32,717	\$32,717
03-Family and Personal Counseling	\$0	\$0	\$16,350	\$0	\$0	\$22,400	\$38,750
03-Florida Telecommunication Relay	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000
03-Interpreting Services	\$0	\$0	\$0	\$0	\$33,000	\$0	\$33,000
03-Job Counseling/Placement	\$0	\$0	\$21,200	\$0	\$0	\$0	\$21,200
03-League for the Hard of Hearing	\$0	\$99,000	\$42,400	\$16,800	\$1,500	\$174,838	\$334,538
03-PACT	\$0	\$0	\$0	\$0	\$0	\$39,812	\$39,812
03-Prevention Programs for Youth who are Hard of Hearing	\$0	\$0	\$0	\$0	\$0	\$58,984	\$58,984
03-Support Groups	\$0	\$0	\$0	\$0	\$0	\$32,717	\$32,717
	\$0	\$225,000	\$99,328	\$16,800	\$34,500	\$442,315	\$817,943
Learning Land Academy of Excellence	400	•	•	•	•-	•	****
Learning Land Academy of Excellence I	\$63,795	\$0	\$0	\$0	\$0	\$0	\$63,795
Learning Land Academy of Exellence II	\$0	\$20,400	\$0 \$0	\$0 \$0	\$0 \$0	\$24,000	\$44,400 \$108,195
Legal Aid Service of Broward County Inc.	\$63,795	\$20,400	ΦΟ	Ф0	Φ0	\$24,000	\$106,195
03-Domestic Violence and Court Advocacy Program	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
03-Education Legal Rights Project	\$0	\$0	\$113,480	\$0	\$0	\$0	\$113,480
03-Legal Aid Service	\$1,571,595	\$412,332	\$574,305	\$0	\$0	\$338,014	\$2,896,246
03-Legal Aid Service - Senior Project	\$0	\$0	\$0	\$0	\$0	\$338,014	\$338,014
03-Ryan White Screening / Representation	\$91,165	\$0	\$0	\$0	\$0	\$0	\$91,165
Court Registry Accrued Rent Deposit Initiative	\$0	\$0	\$0	\$0	\$0	\$4,843	\$4,843
	\$1,662,760	\$412,332	\$687,785	\$0	\$0	\$720,871	\$3,483,748
Legal Services Trust Fund DLA							
Child Welfare Legal Services	\$0	\$2,594,231	\$0	\$0	\$0	\$0	\$2,594,231
	\$0	\$2,594,231	\$0	\$0	\$0	\$0	\$2,594,231
Liberia Economic and Social Development Inc.							
03-Liberia Economic and Social Development	\$0	\$0	\$0	\$168,800	\$18,520	\$0	\$187,320
03-Pre-Apprenticeship Training for Construction (WTP)	\$0	\$0	\$0	\$0	\$0	\$79,887	\$79,887

Agency Name	i unded i rograf	ilis by i uli	dei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
, and the second	\$0	\$0	\$0	\$168,800	\$18,520	\$79,887	\$267,207
Life Works Family Therapy Center Inc.							
03-Adult Victims of Domestic Violence	\$0	\$0	\$11,569	\$0	\$0	\$0	\$11,569
03-Child Witnesses of Domestic Violence	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
03-Gay and Lesbian Domestic Violence	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
03-Juvenile Domestic Violence	\$0	\$0	\$39,900	\$0	\$0	\$0	\$39,900
03-Teen Violence	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
New Day DELINQUENCY DIVERSION	\$0	\$0	\$0	\$0	\$0	\$68,307	\$68,307
	\$0	\$0	\$89,469	\$0	\$0	\$68,307	\$157,776
Lighthouse of Broward County							
03-Community Outreach	\$0	\$0	\$0	\$0	\$20,323	\$22,378	\$42,701
03-Continuing Education	\$0	\$0	\$0	\$2,000	\$0	\$23,898	\$25,898
03-KIDS Children's Program	\$0	\$0	\$0	\$0	\$22,322	\$177,719	\$200,041
03-Rehabilitation	\$0	\$370,000	\$0	\$4,000	\$61,710	\$40,483	\$476,193
03-Social Work Services	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
03-Volunteer Program	\$0	\$0	\$0	\$0	\$20,150	\$0	\$20,150
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$31,004	\$31,004
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$100,509	\$100,509
	\$0	\$370,000	\$0	\$6,000	\$174,505	\$395,991	\$946,496
Lighthouse Point Library							
03-Lighthouse Point Library	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lillian Georgia Respite Home							
02-Home	\$0	\$54,600	\$0	\$0	\$0	\$0	\$54,600
	\$0	\$54,600	\$0	\$0	\$0	\$0	\$54,600
Literacy Coalition of Broward County							
03-New Century Outreach	\$0	\$0	\$20,000	\$0	\$5,000	\$15,607	\$40,607
03-Reach Out and Read	\$0	\$0	\$0	\$0	\$227,000	\$0	\$227,000
	\$0	\$0	\$20,000	\$0	\$232,000	\$15,607	\$267,607
Little Piece of Heaven Preschool							
Pre-School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	i dilaca i logic	and by I am	laci Cicap	J			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Living Water Counseling							
Psychoeducational Classes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spiritual Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Love Thy Neighbor Fund Inc.							
Feeding Program	\$15,825	\$0	\$0	\$0	\$3,000	\$0	\$18,825
Homeward Bound	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	\$15,825	\$0	\$0	\$0	\$6,000	\$0	\$21,825
Lucanus Developmental Center Inc.							
03-Adult Day Training / Habilitation Program	\$0	\$1,487,500	\$0	\$0	\$0	\$0	\$1,487,500
03-Supported Employment	\$0	\$91,270	\$0	\$0	\$0	\$0	\$91,270
03-Supported Living Program	\$0	\$257,706	\$0	\$0	\$0	\$0	\$257,706
03-Transportation	\$0	\$890,560	\$0	\$0	\$0	\$0	\$890,560
	\$0	\$2,727,036	\$0	\$0	\$0	\$0	\$2,727,036
Lupus Foundation							
Community Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lupus Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lupus I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lupus Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Luther Memorial Evangelical Lutheran Church							
Emergency Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lutheran Services Florida Inc.							
03-CINS/FINS Program (Non-Residential Services)	\$0	\$683,232	\$0	\$0	\$0	\$0	\$683,232
03-Family Preservation / Family Builders Program	\$0	\$1,149,892	\$0	\$0	\$0	\$0	\$1,149,892
03-Lippman Youth Shelter	\$104,972	\$533,135	\$0	\$0	\$0	\$0	\$638,107
	\$104,972	\$2,366,259	\$0	\$0	\$0	\$0	\$2,471,231
M&T Transportation Inc.							
Transportation	\$0	\$0	\$160,000	\$0	\$0	\$248,000	\$408,000
	\$0	\$0	\$160,000	\$0	\$0	\$248,000	\$408,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

**Mailman Center for Child Development** 

Agency Name	i dilaca i rogia		.с. С.сар.				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Developmental Disability Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mains'l Florida, Inc.							
Foster Care Home Maintenance	\$0	\$48,579	\$0	\$0	\$0	\$0	\$48,579
Intensive Supported Foster Care	<b>\$</b> 0	\$100,378	\$0	\$0	\$0	\$0	\$100,378
	\$0	\$148,957	\$0	\$0	\$0	\$0	\$148,957
Make-A-Wish Foundation of Southern Florida Inc.							
Make-A -Wish	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manning Home Care Inc.							
Emergency Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
March of Dimes Birth Defects Foundation							
03-Community Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-National Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Professional Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Public Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Volunteers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Matthew Project Inc.							
The Matthew Project	\$0	\$125,650	\$0	\$0	\$0	\$0	\$125,650
	\$0	\$125,650	\$0	\$0	\$0	\$0	\$125,650
Medicaid							
Village Methodist Day School	\$0	\$0	\$0	\$0	\$0	\$74,471	\$74,471
	\$0	\$0	\$0	\$0	\$0	\$74,471	\$74,471
Medical Fashion							
Medical Uniforms	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medi-Nurse Behavioral Solutions, Inc.							
03-Wrap Around Services / Outpatient Services	\$780,000	\$203,500	\$0	\$0	\$0	\$0	\$983,500
,	\$780,000	\$203,500	\$0	\$0	\$0	\$0	\$983,500
	Ψ1 00,000	Ψ200,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψοσο,σοσ

Agency Name		,					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Memorial Healthcare System							
03-CSC Focus on Families	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000
03-Early Intervention and Development Program	\$0	\$0	\$87,820	\$0	\$0	\$0	\$87,820
03-Leadership Academy	\$0	\$0	\$0	\$0	\$0	\$79,995	\$79,995
03-Medical Social Work - Outreach	\$0	\$0	\$79,954	\$0	\$0	\$0	\$79,954
03-New Beginnings Program	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
03-Operation Prime Time (OPT)	\$0	\$87,108	\$0	\$0	\$0	\$0	\$87,108
03-Operation Turn Around	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
03-PREP Prepare for Success	\$0	\$112,391	\$0	\$0	\$0	\$0	\$112,391
03-Substance Abuse Programs	\$0	\$705,059	\$0	\$0	\$0	\$0	\$705,059
03-Therapeutic Afterschool Program (TAP)	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$172,772	\$172,772
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$123,105	\$123,105
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$143,918	\$143,918
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$274,155	\$274,155
New Day DELINQUENCY DIVERSION	\$0	\$0	\$0	\$0	\$0	\$105,382	\$105,382
Memorial Healthcare System - Behavioral Health	\$0	\$1,254,558	\$385,774	\$0	\$0	\$899,327	\$2,539,659
03-Choices Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Memorial Behavoral Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-New Directions	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
03-Odyssey Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Psychatric Emergency Assessment Center (PEAC)	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
03-Rebel's Drop-In Center	\$0	\$66,600	\$0	\$0	\$0	\$0	\$66,600
03-Rebel's Drop-In Center	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
03-Reconnecting Youth at Western High School	\$0	\$0	\$47,800	\$0	\$0	\$0	\$47,800
03-Ryan White Mental Health Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Share Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$134,600	\$67,800	\$0	\$50,000	\$0	\$252,400
Mental Health Association of Broward County Inc.							
02-Project Return	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
03-AmeriCorps Community Integration	\$0	\$440,000	\$30,000	\$0	\$0	\$0	\$470,000
03-Community Friends / Seth Line Warm Line	\$0	\$0	\$101,000	\$0	\$0	\$0	\$101,000
03-General Services	\$0	\$333,440	\$0	\$0	\$0	\$0	\$333,440
03-I'm Thumbody	\$0	\$26,035	\$0	\$0	\$0	\$0	\$26,035
03-Information and Referral	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	anaca i rogia		<b>.</b>				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Listen to Children	\$0	\$0	\$108,521	\$0	\$50,000	\$0	\$158,521
03-Nine Muses Art Center	\$0	\$187,000	\$0	\$0	\$24,000	\$0	\$211,000
03-Parent Education / Parent Support (PEPS)	\$0	\$80,000	\$0	\$0	\$18,000	\$275,000	\$373,000
03-Professional Education for Licensed Therapists	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
03-Public Policy	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
03-Speakers Bureau	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
03-Support Services	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
03-Thumbody, Too	\$0	\$0	\$29,478	\$0	\$0	\$0	\$29,478
03-Volunteer Program	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$244,570	\$244,570
	\$0	\$1,066,475	\$298,999	\$0	\$211,000	\$519,570	\$2,096,044
Miami Jewish Home and Hospital for the Aged							
Comprehensive Geriatric Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
linority Development and Empowerment Inc.							
03-Broward County Demonstration Project	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
03-Buddy Companion Program	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000
03-Case Management for HIV	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
03-Client Advocacy Program (HIV/AIDS)	\$54,900	\$0	\$0	\$0	\$0	\$0	\$54,900
03-Creole Literacy Program	\$0	\$303,338	\$0	\$0	\$0	\$0	\$303,338
03-CUPH - Community United to Prevent HIV	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
03-Family Reunification Program	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
03-Family Safety Unspecified Services	\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000
03-Hatian / Caribbean Liason	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
03-HWUAA Haitian Women United Against AIDS	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
03-ISY and OSY Year Round (LEAPS)	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
03-Mental Health HIV/AIDS Program	\$75,663	\$0	\$0	\$0	\$0	\$0	\$75,663
03-Minority AIDS Outreach Initiative	\$43,750	\$0	\$0	\$0	\$0	\$0	\$43,750
03-MOST After School and Summer Camp	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000
03-Reach 2010	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
03-Refugee Entrant / Employment Services (REEP)	\$0	\$101,200	\$0	\$0	\$0	\$0	\$101,200
03-Refugee Youth Services	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
03-Substance Abuse Prevention	\$0	\$59,472	\$0	\$0	\$0	\$0	\$59,472
03-TOPWA Targeted Outreach for Pregnant Women Act	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$89,987	\$89,987
•			\$0				

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
New Day DELINQUENCY DIVERSION	\$0	\$0	\$0	\$0	\$0	\$147,121	\$147,121
•	\$485,313	\$1,152,010	\$100,000	\$0	\$100,000	\$550,797	\$2,388,120
Missing Children Awareness Foundation							
03-Child Safe Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Child Safe Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mothers Against Drunk Driving - Broward County Chapter							
02-Law Enforcement Appreciation	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
02-Scared Sober Offender Program	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
02-Victim Advocacy Program	\$0	\$31,765	\$0	\$0	\$0	\$0	\$31,765
02-Youth Education Programs	\$0	\$0	\$0	\$2,850	\$0	\$0	\$2,850
	\$0	\$31,765	\$0	\$2,850	\$32,500	\$0	\$67,115
Mount Bethel Human Services Corporation Inc.							
03-Children's Substance Abuse Intervention	\$0	\$25,800	\$0	\$0	\$0	\$0	\$25,800
03-Churches United to Stop HIV/AIDS (CUSH)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Family Builders	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
03-Family Resource Center (FRC)	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
03-Focus on Me Program	\$0	\$102,330	\$0	\$0	\$0	\$2,000	\$104,330
03-Healthy Start 33311 Special Project	\$0	\$0	\$0	\$0	\$0	\$29,342	\$29,342
03-Neighborhood Empowerment and Self Sufficiency Program (NESSP)	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
03-Success Seminars	\$0	\$0	\$0	\$0	\$0	\$81,933	\$81,933
03-Supported Foster Care	\$0	\$62,100	\$0	\$0	\$0	\$0	\$62,100
03-Targeted Outreach to Pregnant Women Act (TOPWA)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Teen Alliance with Clergy (TAC)	\$0	\$449,797	\$0	\$0	\$0	\$0	\$449,797
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$75,631	\$75,631
	\$0	\$1,070,027	\$250,000	\$50,000	\$0	\$188,906	\$1,558,933
Mount Olive Development Corporation							
Friends and Families	\$0	\$0	\$0	\$0	\$0	\$60,750	\$60,750
	\$0	\$0	\$0	\$0	\$0	\$60,750	\$60,750
Museum of Art							
Art Lovers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Museum of Discovery and Science Inc.

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Camp Discovery	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
03-Museum of Discovery and Science and Blockbuster IMAX Theatre	\$0	\$168,000	\$339,000	\$0	\$4,603,000	\$0	\$5,110,000
Emergency Funding MODS Summer 2003	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	\$0	\$168,000	\$339,000	\$0	\$4,603,000	\$50,000	\$5,160,000
My Family Place							
My Family Place	\$1,021,335	\$0	\$26,640	\$0	\$0	\$0	\$1,047,975
	\$1,021,335	\$0	\$26,640	\$0	\$0	\$0	\$1,047,975
National Center for Missing and Exploited Children							
Missing Child Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Conference for Community and Justice							
02-Metrotown	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
National Domestic Violence Hotline							
03-Hotline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Mentor Healthcare Inc.							
03-Mentor	\$0	\$0	\$1,210,500	\$710,500	\$0	\$0	\$1,921,000
03-Residential Treatment Facility	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
03-Residential Treatment Services	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	\$0	\$1,100,000	\$1,210,500	\$710,500	\$0	\$0	\$3,021,000
National Multiple Sclerosis Society							
MS Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MS Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MS Professional Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MS Research Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MS Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Safety Council - South Florida Chapter							
Safety and Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

**NBHD - Broward General Medical Center - Behavioral** 

Agency Name		-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-Broward General Medical Center - Behavioral Health Center	\$5,799,068	\$1,204,970	\$1,598,072	\$0	\$0	\$0	\$8,602,110
	\$5,799,068	\$1,204,970	\$1,598,072	\$0	\$0	\$0	\$8,602,110
NBHD - Kidney Stone Center							
03-Kidney Stone Center of Florida	\$864,689	\$0	\$0	\$0	\$5,602,105	\$0	\$6,466,794
	\$864,689	\$0	\$0	\$0	\$5,602,105	\$0	\$6,466,794
NBHD - Medwork							
Medwork	\$0	\$0	\$299,000	\$130,000	\$800,000	\$0	\$1,229,000
	\$0	\$0	\$299,000	\$130,000	\$800,000	\$0	\$1,229,000
NBHD - Primary Care Centers							
03-Gold Coast Home Health Services	\$2,751,100	\$289,000	\$674,000	\$0	\$0	\$0	\$3,714,100
03-Health Care for the Homeless Program	\$587,414	\$0	\$0	\$0	\$0	\$0	\$587,414
03-NBHD - Ambulatory Services	\$0	\$0	\$7,123,686	\$0	\$0	\$0	\$7,123,686
	\$3,338,514	\$289,000	\$7,797,686	\$0	\$0	\$0	\$11,425,200
NBHD - School Based Centers							
03-School Based Centers	\$150,563	\$707,000	\$2,895,000	\$0	\$176,534	\$0	\$3,929,097
	\$150,563	\$707,000	\$2,895,000	\$0	\$176,534	\$0	\$3,929,097
NBHD - The Heart of Excellence							
03-The Heart Center of Excellence	\$6,400,000	\$0	\$0	\$0	\$18,750,000	\$0	\$25,150,000
	\$6,400,000	\$0	\$0	\$0	\$18,750,000	\$0	\$25,150,000
NBHD - Weston Regional HealthPark							
03-Weston Regional HealthPark	\$209,913	\$0	\$0	\$0	\$2,601,078	\$0	\$2,810,991
	\$209,913	\$0	\$0	\$0	\$2,601,078	\$0	\$2,810,991
NBHD - Wound Healing & Lymphedema Center							
03-Wound Healing and Lymphedema Center	\$850,000	\$0	\$0	\$0	\$250,000	\$0	\$1,100,000
<b>5</b> , ,	\$850,000	\$0	\$0	\$0	\$250,000	\$0	\$1,100,000
Neighbor to Family							
Foster Care Support	\$0	\$434,142	\$0	\$0	\$0	\$0	\$434,142
Since Simpless	\$0	\$434,142	\$0	\$0	\$0	\$0	\$434,142
Neighbors 4 Neighbors	ΨΟ	ψ 10π, 1π2	Ψ	Ψ	ΨΟ	ΨΟ	ψ 10-1, 1-12
Information Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Help	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0

Agency Name	i unded i rograi	iis by i ui	idei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neu Heart Health Care Services Inc.							
03-Neu Heart Health Care Services	\$0	\$0	\$1,384,110	\$0	\$0	\$0	\$1,384,110
	\$0	\$0	\$1,384,110	\$0	\$0	\$0	\$1,384,110
Neu Ways, Inc							
03-Neu Ways, Inc	\$0	\$0	\$0	\$0	\$49,140	\$0	\$49,140
	\$0	\$0	\$0	\$0	\$49,140	\$0	\$49,140
New Direction Institute Inc.							
03-New Direction Day Treatment Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-New Direction Intervention Services	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
03-New Direction Outpatient Services	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
03-New Direction Prevention Services	\$0	\$51,725	\$0	\$5,000	\$0	\$0	\$56,725
	\$0	\$87,725	\$0	\$5,000	\$0	\$0	\$92,725
New Hope World Outreach, Inc							
03-Camp Hope	<b>\$0</b>	\$0	\$0	\$0	\$0	\$78,809	\$78,809
	\$0	\$0	\$0	\$0	\$0	\$78,809	\$78,809
New Horizon Business Development Center							
Business Start-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Visions Community Development Corporation							
Housing program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NIA Group Inc.							
*MARC Program (OSY)	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
North Broward Hospital District							
Caregiver Training	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
North Broward Medical Center							
Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medical Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	i anaoa i rogia	-	-				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Neurological Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Lauderdale Educational Centers, Inc							
03-NLEC Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northeast Baptist Church							
12-Step Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northeast Focal Point							
03-Alzheimers Day Care Center	\$123,076	\$0	\$0	\$55,160	\$0	\$488,586	\$666,822
03-Intergenerational Adult Day Care Center	\$120,000	\$0	\$0	\$18,500	\$13,500	\$0	\$152,000
03-Intergenerational Child Care Center	\$0	\$0	\$0	\$18,500	\$160,363	\$0	\$178,863
03-Senior Center	\$49,582	\$0	\$0	\$62,840	\$0	\$424,111	\$536,533
03-Senior Day Services Program for Creole Speaking Elders	\$0	\$0	\$0	\$0	\$0	\$12,244	\$12,244
03-Thrift Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$292,658	\$0	\$0	\$155,000	\$173,863	\$924,941	\$1,546,462
Northwest Federated Woman's Club of Broward County Inc.							
03-Alzheimers Disease Initiative (ADI)	\$0	\$0	\$0	\$0	\$0	\$93,605	\$93,605
03-Community Care for the Elderly Adult Daycare	\$0	\$0	\$137,750	\$0	\$0	\$0	\$137,750
03-Older American's Act IIIB - EHEAP	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000
03-Older American's Act Title IIIB - Adult Day Care	\$0	\$0	\$0	\$0	\$0	\$339,023	\$339,023
03-Older American's Act Title IIID	\$0	\$0	\$0	\$0	\$0	\$44,056	\$44,056
	\$0	\$0	\$137,750	\$0	\$0	\$502,684	\$640,434
Northwest Focal Point Senior Center							
03-Adult Day Care	\$0	\$362,250	\$0	\$0	\$0	\$0	\$362,250
03-Emergency Energy Assistance	\$0	\$4,639	\$0	\$0	\$0	\$0	\$4,639
03-Health Support	\$0	\$49,395	\$0	\$0	\$0	\$0	\$49,395
03-Individual and Group Counseling	\$0	\$26,400	\$0	\$0	\$0	\$0	\$26,400
03-Information and Referral	\$0	\$72,256	\$0	\$0	\$0	\$0	\$72,256
03-The Senior Center	\$0	\$405,909	\$0	\$0	\$0	\$0	\$405,909
03-Transportation	\$0	\$74,548	\$0	\$0	\$0	\$0	\$74,548
03-Weekend Alzheimer's Day Care	\$0	\$71,995	\$0	\$0	\$0	\$0	\$71,995

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$1,067,392	\$0	\$0	\$0	\$0	\$1,067,392
Nova Southeastern University							
02-Dual Diagnosis - Substance Abuse Treatment	\$0	\$211,683	\$0	\$0	\$0	\$0	\$211,683
02-Geriatric Institute Residence	\$0	\$855,764	\$0	\$0	\$0	\$0	\$855,764
02-NSU Community Mental Health Center - Outpatient Treatment	\$0	\$1,479,344	\$0	\$0	\$0	\$318,005	\$1,797,349
02-Programs in Family Services and Clinical Experiences	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
03-Baudhuin Preschool	\$0	\$0	\$10,234	\$0	\$0	\$0	\$10,234
03-Child Care Training Program	\$0	\$152,667	\$0	\$0	\$0	\$0	\$152,667
03-Dual Diagnosis Program	\$0	\$115,391	\$0	\$0	\$0	\$0	\$115,391
03-Geriatric Institute, North	\$0	\$337,621	\$0	\$0	\$0	\$0	\$337,621
03-Hearing and Balance Clinic	\$8,077	\$0	\$0	\$0	\$77,343	\$0	\$85,420
03-Mental Outpatient Treatment	\$0	\$284,062	\$0	\$0	\$0	\$0	\$284,062
03-NSU College of Optomrtry - Eye Institute - Davie	\$0	\$0	\$0	\$0	\$35	\$0	\$35
03-The Guided Self-Change Clinic (GSC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Trauma Resolution Program	\$5,000	\$0	\$0	\$0	\$5,874	\$0	\$10,874
ADAPT (Adolescent Drug Abuse Prevention Treatment)	\$0	\$0	\$0	\$0	\$0	\$19,189	\$19,189
Adult Mental Health	\$0	\$2,027,262	\$0	\$0	\$0	\$0	\$2,027,262
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$205,918	\$205,918
Children's Mental Health	\$0	\$112,980	\$0	\$0	\$0	\$0	\$112,980
NOVA Match	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	\$13,077	\$5,576,774	\$10,234	\$0	\$161,252	\$553,112	\$6,314,449
NurseCare Inc.							
Elderly In-Home Sevices	\$0	\$0	\$118,000	\$0	\$0	\$0	\$118,000
Medicaid	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Medicaid Waiver	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
Pediatrics	\$1,700,000	\$30,000	\$0	\$7,000	\$0	\$0	\$1,737,000
	\$1,776,000	\$30,000	\$118,000	\$7,000	\$0	\$0	\$1,931,000
OB-GYN Center							
Women's Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OIC of Broward, Inc.							
03-Project Second Chance	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000

One World Adoption Services Inc.

Agency Name	i dilaca i regial	iio by i dii	aci Gioup	9			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Abortion Alternatives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Our Children, Our Future							
03-Children's Mental Health	\$0	\$154,483	\$0	\$0	\$0	\$0	\$154,483
	\$0	\$154,483	\$0	\$0	\$0	\$0	\$154,483
Our Father's House, Soup Kitchen, Inc							
03-Our Father's House Soup Kitchen	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Our Mother's Home							
Residential Group Care	\$0	\$78,110	\$0	\$0	\$0	\$0	\$78,110
	\$0	\$78,110	\$0	\$0	\$0	\$0	\$78,110
PACE Center for Girls Inc.							
03-Angels! Project	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
03-Baby Can Wait Club	\$0	\$0	\$0	\$0	\$0	\$42,000	\$42,000
03-Educational Services	\$0	\$25,000	\$225,000	\$0	\$0	\$16,000	\$266,000
03-Girl Quest	\$0	\$0	\$0	\$0	\$0	\$27,844	\$27,844
03-PACE Center for Girls of Broward	\$0	\$518,260	\$0	\$0	\$0	\$0	\$518,260
03-Spirited Girls	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$22,517	\$22,517
	\$0	\$593,260	\$225,000	\$0	\$0	\$153,361	\$971,621
Parent to Parent of Broward County							
03-Family Education Project	\$0	\$0	\$56,880	\$0	\$0	\$0	\$56,880
	\$0	\$0	\$56,880	\$0	\$0	\$0	\$56,880
Parent's Information and Resource Center Inc.							
03-Parent's Information and Resource Center	\$600,000	\$2,000	\$0	\$0	\$0	\$0	\$602,000
	\$600,000	\$2,000	\$0	\$0	\$0	\$0	\$602,000
Partners In Education Inc.							
School & Business Partnerships	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paxen Group Inc.							
Remediation, Job Skills	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Agency Name	ded i logia	•	•				_
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Fundin
	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000
PC Professor of Broward County Inc.							
03-PC Professor of Broward County	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
PEER Center Inc.							
02-Forest Park Drop-In Center	\$0	\$0	\$0	\$0	\$79,864	\$0	\$79,864
02-Reach Out / Reach In	\$0	\$0	\$55,360	\$0	\$0	\$0	\$55,360
02-Supported Housing Program	\$49,607	\$46,794	\$18,431	\$0	\$0	\$0	\$114,832
03-Peer Center Drop-In Center	\$0	\$283,063	\$0	\$0	\$0	\$0	\$283,063
03-Sheltered Employment	\$0	\$84,680	\$0	\$0	\$7,551	\$0	\$92,231
	\$49,607	\$414,537	\$73,791	\$0	\$87,414	\$0	\$625,350
Personal Enrichment Through Mental Health (PEHMS)							
03-Low-risk Group Treatment (Female)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pets and Animals In Distress							
Animal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pipers Group Home Association Inc.							
03-Long Term Residence Care - Nonfunding Habilitation	\$206,776	\$0	\$0	\$0	\$0	\$0	\$206,776
	\$206,776	\$0	\$0	\$0	\$0	\$0	\$206,776
Planned Parenthood of South Palm Beach/Broward Counties							
03-Cancer Screen & Prevention / HIV Testing Counseling & Referral	\$0	\$0	\$0	\$0	\$1,495,162	\$35,000	\$1,530,162
03-Carrera Model of Teen Pregnancy Demo Project	\$0	\$8,797	\$463,243	\$29,000	\$108,000	\$49,000	\$658,040
03-Family Planning / STD / HIV Screening Services	\$0	\$0	\$0	\$0	\$828,311	\$25,000	\$853,311
03-HIV/AIDS Prevention Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$8,797	\$463,243	\$29,000	\$2,431,473	\$109,000	\$3,041,513
Plantation Economic Development							
Ex-Offender Growth and Expansion Project	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Pompano Academy							
Pompano Academy	\$0	\$1,321,300	\$0	\$0	\$0	\$0	\$1,321,300

Agency Name	Fadend	01-1-	0	Manual - Inc - I	*****	*04-	Tatal Form II
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
<del></del>	\$0	\$1,321,300	\$0	\$0	\$0	\$0	\$1,321,300
Pompano Methadone Treatment Center							
South FL Substance Abuse-Enhanced Methodone Replacement Therapy	\$0	\$1,432,337	\$0	\$0	\$0	\$0	\$1,432,337
	\$0	\$1,432,337	\$0	\$0	\$0	\$0	\$1,432,337
Portier Funeral Home							
Haitian Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Positive Images of Broward County Inc.							
Welfare Transition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Positive Living Resources							
I&R for the Terminally III	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<del>-</del>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Poverello Center Inc.							
02-Food Bank and Thrift Store	\$0	\$0	\$753,777	\$0	\$0	\$0	\$753,777
	\$0	\$0	\$753,777	\$0	\$0	\$0	\$753,777
Prime Care Health Agency Inc.							
02-Prime Care Health Agency	\$0	\$0	\$500,760	\$0	\$0	\$0	\$500,760
	\$0	\$0	\$500,760	\$0	\$0	\$0	\$500,760
Probationers Educational Growth	**	**	<b>4</b> 223,123	**	**	**	*****
Transition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Transition Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Progressive C. Learning Center	ΨŪ	Ψ.	40	Ψ0	40	<b>4</b> 0	Ψ3
03-Progressive C Learning Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
oo i rogressive o Leaning Oction	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
Project Teamwork	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
	<b>#</b> 0	<b>\$457.000</b>	ФО.	ФO.	<b>#</b> 0	¢0	<b>#457.000</b>
Case Management	\$0 ©0	\$157,698	\$0 \$0	\$0	\$0 \$0	\$0 ©0	\$157,698
Pre-placement Services	\$0 \$0	\$235,440	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$235,440
Supported Foster Care	\$0	\$221,100	\$0	\$0	\$0	\$0	\$221,100
	\$0	\$614,238	\$0	\$0	\$0	\$0	\$614,238

Agency Name	i dilaca i rogic	inio by i an	aci Cicap	•			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Psychotherapeutic Services of Florida, Inc							
03-Children's Mental Health	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
03-Intensive Delinquency Diversion Services	\$0	\$678,123	\$0	\$0	\$0	\$0	\$678,123
03-South Florida Intensive Halfway House	\$0	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
03-South Pines Academy	\$0	\$2,950,000	\$0	\$0	\$0	\$0	\$2,950,000
03-Thompson Academy	\$0	\$4,251,060	\$0	\$0	\$0	\$0	\$4,251,060
03-Truancy Reduction an Intervention Program (TRIP)	\$0	\$0	\$174,000	\$0	\$0	\$0	\$174,000
Payer Calutions Inc.	\$0	\$8,940,743	\$174,000	\$0	\$0	\$0	\$9,114,743
PsychSolutions Inc.							
02-Intensive Therapeutic Onsite Services	\$465,150	\$0	\$0	\$0	\$0	\$0	\$465,150
02-Mental Health Overlay Services	\$0	\$100,260	\$0	\$0	\$0	\$0	\$100,260
	\$465,150	\$100,260	\$0	\$0	\$0	\$0	\$565,410
R.E.S. Business Education and Training Corp							
03-CAP	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000
Ramsey Youth Services of Florida / Manatee Palms							
Unspecified Services	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200
	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200
Real Life Children's Ranch, Inc.							
Unspecified Services	\$0	\$16,972	\$0	\$0	\$0	\$0	\$16,972
	\$0	\$16,972	\$0	\$0	\$0	\$0	\$16,972
Recovery Inc. Self Help Mental Health							
03-Mental Health Aftercare	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respect Life							
Maternity Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rising Star							
Transportation	\$0	\$32,384	\$0	\$0	\$0	\$0	\$32,384
	\$0	\$32,384	\$0	\$0	\$0	\$0	\$32,384

**Riverwood Youth Opportunities, Inc** 

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004 Page 75 of 91 Wednesday, June 30, 2004

Agency Name	anaoa i rogia	inio by i dire	aci Cicap	•			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-R.Y.O. Food Program	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Saint Joseph's Haitian Catholic Mission							
Haitian Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Inc.							
03-Adult Rehabilitation Center	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
03-Christmas Program	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
03-Corps Youth Programs	\$0	\$0	\$0	\$0	\$4,900	\$0	\$4,900
03-Emergency Assistance	\$18,000	\$0	\$0	\$0	\$0	\$60,000	\$78,000
03-Plymouth Colony	\$280,000	\$0	\$0	\$0	\$0	\$74,000	\$354,000
03-Red Shield Lodge	\$0	\$0	\$0	\$0	\$0	\$370,000	\$370,000
03-Women's Home League	\$0	\$0	\$0	\$0	\$12,200	\$0	\$12,200
	\$298,000	\$0	\$0	\$0	\$3,087,100	\$504,000	\$3,889,100
Samaritan Center of South Florida Inc.							
Samaritan Center of South Florida	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Samuel M. & Helene Soref Jewish Community Center, Inc							
03-Adult Programs	\$0	\$0	\$0	\$0	\$52,800	\$27,070	\$79,870
03-Adult Softball and Basketball Program	\$0	\$0	\$0	\$0	\$17,185	\$0	\$17,185
03-Afterschool Program and Vacation Day Program	\$0	\$0	\$0	\$0	\$1,325,000	\$45,566	\$1,370,566
03-Brodzki Early Childhood Program	\$0	\$0	\$0	\$0	\$807,652	\$101,000	\$908,652
03-Preschool Program / Coral Springs	\$0	\$0	\$0	\$0	\$461,400	\$33,000	\$494,400
03-Samuel M. and Helen Soref JCC - Senior Adult Program	\$5,500	\$0	\$0	\$0	\$3,588,789	\$377,470	\$3,971,759
03-Summer Camp Program	\$0	\$0	\$9,946	\$0	\$605,251	\$51,629	\$666,826
03-WECARE Food Bank Program	\$4,912	\$0	\$0	\$0	\$48,500	\$33,000	\$86,412
03-WECARE Program	\$0	\$0	\$0	\$0	\$12,518	\$30,000	\$42,518
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$74,063	\$74,063
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$70,916	\$70,916
	\$10,412	\$0	\$9,946	\$0	\$6,919,095	\$843,714	\$7,783,167
Sawgrass Adventist School							
School	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 76 of 91

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program				•			
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Board - Alternate Edcuation/Dropout Prevention							
03-Pupils Learning to Use Success	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Teen Parent	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Board - Bilingual/Foreign Language/ESOL							
03-English for Speakers of Other Languages (ESOL)	\$33,224	\$0	\$514,600	\$0	\$0	\$0	\$547,824
os English for opeanors of other Earlyaages (EGOE)	\$33,224	\$0	\$514,600	\$0	\$0	\$0	\$547,824
School Board - Career, Technical and Adult/Community Ed	Ψ55,224	ΨΟ	ψ514,000	ΨΟ	ΨΟ	ΨΟ	ψ0+7,024
	•	•	•	•	•	•	•
03-Adult Basic Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Amanda's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Community Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-CTACE Literacy Volunteers of America	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
03-Destination Self-Sufficiency / STRIVE	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
03-English for Speakers of Other Languages (ESOL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Family Literacy Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-General Educational Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Homework Hotline	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
03-Probationers' Educational Growth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Student Visas and Work Authorization	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Vocational / Career Assessment	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
03-Welfare Transition/WIA Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-World Refugee Assistance Program (WRAP)	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
	\$100,000	\$714,000	\$30,000	\$0	\$0	\$500,000	\$1,344,000
School Board - Child Developmental Services							
03-Before and After School Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Florida First Start / Parents as Teachers	\$0	\$0	\$0	\$0	\$290,662	\$0	\$290,662
03-Head Start	\$9,123,722	\$0	\$1,722,658	\$0	\$0	\$0	\$10,846,380
03-School Readiness	\$0	\$8,139,069	\$0	\$0	\$0	\$0	\$8,139,069
	\$9,123,722	\$8,139,069	\$1,722,658	\$0	\$290,662	\$0	\$19,276,111
School Board - School to Career							
03-Academy of Careers and Technology (ISY)	\$0	\$0	\$0	\$0	\$0	\$172,392	\$172,392
03-Brandeis Summer Transitions (ISY)	\$0	\$0	\$0	\$0	\$0	\$148,982	\$148,982
03-LEAP Internship Program (ISY)	\$0	\$0	\$0	\$0	\$0	\$74,847	\$74,847
00 == .: momoring r rogram (10 1)	Ψ0	Ψ	ΨΟ	ΨΟ	ΨΟ	φι τ,υτι	Ψ1 -1,0-11

Agency Name	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Funded Program							
03-Tech Prep	\$297,752	\$0	\$0	\$0	\$0	\$0	\$297,752
School to Career	\$1,157,414	\$0	\$0	\$0	\$0	\$0	\$1,157,414
	\$1,455,166	\$0	\$0	\$0	\$0	\$396,221	\$1,851,387
School Board - SSS/ESE							
03-Peer Counseling	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
03-Substance Abuse Counseling	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
03-Suicide Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
School Board - SSS/ESE/Exceptional Student Education							
03-Broward Community Technology Center (BCTC)	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
03-Exceptional Student Education (ESE)	\$1,300,000	\$0	\$1,030,000	\$0	\$0	\$0	\$2,330,000
03-Family Counseling EH / MH / SED / Autistic	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-FL Diagnostic & Learning Resources System (FDLRS) / Child Fin	\$0	\$1,079,053	\$0	\$0	\$0	\$0	\$1,079,053
03-FL Diagnostic & Learning Resources System (FDLRS) / Media Cent	\$0	\$0	\$114,000	\$0	\$0	\$0	\$114,000
	\$1,300,000	\$1,079,053	\$1,294,000	\$0	\$0	\$0	\$3,673,053
School Board - SSS/ESE/Guidance Services							
03-Broward Advisors for Continuing Education Program (BRACE)	\$0	\$0	\$779,834	\$0	\$0	\$0	\$779,834
03-Home Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$779,834	\$0	\$0	\$0	\$779,834
School Board - SSS/ESE/Health Education Services							
02-Safe and Drug Free Schools (SDFS) Set Aside	\$0	\$86,500	\$0	\$0	\$0	\$0	\$86,500
03-Full Service Schools	\$0	\$626,636	\$0	\$0	\$0	\$0	\$626,636
03-School Based Health Centers	\$0	\$0	\$2,510,000	\$0	\$0	\$0	\$2,510,000
	\$0	\$713,136	\$2,510,000	\$0	\$0	\$0	\$3,223,136
School Board - SSS/ESE/Psychological Services							
03-Family Counseling Program	\$0	\$0	\$1,662,215	\$0	\$0	\$0	\$1,662,215
03-Psychological Services / Section 504 Support Services	\$0	\$0	\$7,749,417	\$0	\$0	\$0	\$7,749,417
	\$0	\$0	\$9,411,632	\$0	\$0	\$0	\$9,411,632
School Board - SSS/ESE/Social Work and Attendance							
03-Asset Building Leads to Excellence (A.B.L.E.)	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
03-Child Abuse Services	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
03-Homeless Education Program	\$95,000	\$121,000	\$50,000	\$0	\$0	\$0	\$266,000
03-School Social Work and Attendance Services	\$0	\$0	\$5,184,000	\$0	\$0	\$0	\$5,184,000

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Agency Name		_	•				
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$95,000	\$121,000	\$5,424,000	\$0	\$0	\$0	\$5,640,000
School Nurse Partnership, Inc							
02-School Nurse Program	\$0	\$0	\$0	\$12,000	\$334,095	\$0	\$346,095
School Nurse Collaborative	\$0	\$0	\$0	\$0	\$0	\$378,844	\$378,844
	\$0	\$0	\$0	\$12,000	\$334,095	\$378,844	\$724,939
School of Health Careers, The							
Dental Assistant	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$120,000
Medical Assistant	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$120,000
	\$0	\$0	\$120,000	\$0	\$0	\$120,000	\$240,000
Schott Communities							
03-Advocacy for the Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Counseling for the Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Faith Formation	\$0	\$0	\$0	\$0	\$193,331	\$0	\$193,331
03-Program for the Deaf	\$0	\$0	\$0	\$0	\$100,030	\$0	\$100,030
03-Program for the Developmentally Disabled	\$141,356	\$0	\$0	\$0	\$9,647	\$0	\$151,003
03-Program for the Physically Disabled	\$0	\$0	\$0	\$0	\$124,654	\$0	\$124,654
	\$141,356	\$0	\$0	\$0	\$427,662	\$0	\$569,018
SER - Jobs for Progress Inc.							
03-BETA Training and Employment Center (TEC)	\$0	\$0	\$0	\$0	\$0	\$498,937	\$498,937
03-IBM Business Institute - International Travel and Tourism	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-IBM Business Institute - Personal Computer Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-SER Year Round Out-of-School Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$498,937	\$498,937
SER BETA TEC I & II							
Work-Based Training	\$0	\$0	\$0	\$0	\$0	\$703,216	\$703,216
	\$0	\$0	\$0	\$0	\$0	\$703,216	\$703,216
Serenity Concepts Inc.							
Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Service Agency for Senior Citizens of Broward County							
03-Interfaith Volunteer Caregivers Project (IVCP)	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
03-RELIEF-Respite for Elders Living in Everyday Families	\$0	\$0	\$0	\$0	\$0	\$100,499	\$100,499

Agency Name		,					
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Retired and Senior Volunteer Program (RSVP)	\$139,615	\$0	\$4,144	\$0	\$16,000	\$47,412	\$207,171
03-Senior AIDES Program	\$545,339	\$0	\$0	\$0	\$4,500	\$171,546	\$721,385
	\$684,954	\$0	\$4,144	\$0	\$40,500	\$319,457	\$1,049,055
Seventh Avenue Recovery Center							
New Start	\$0	\$0	\$0	\$0	\$0	\$25,420	\$25,420
Prevention Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$25,420	\$25,420
Shepherd Care Ministries Inc.							
Adoption Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pregnancy Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sheridan House Inc.							
Christian Family Support	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Silver Impact Inc.							
03-Silver Impact Center	\$0	\$67,490	\$46,000	\$0	\$0	\$12,201	\$125,691
	\$0	\$67,490	\$46,000	\$0	\$0	\$12,201	\$125,691
Smart School-Charter Middle School							
02-21st Century Community Learning Center	\$146,122	\$0	\$0	\$0	\$281,000	\$0	\$427,122
02-Smart School - Charter Middle School	\$0	\$70,000	\$1,137,475	\$0	\$0	\$0	\$1,207,475
	\$146,122	\$70,000	\$1,137,475	\$0	\$281,000	\$0	\$1,634,597
Smith Community Mental Health							
03-Comprehensive Behavioral Health Assessments	\$100,000	\$18,800	\$0	\$0	\$0	\$0	\$118,800
03-Comprehensive Day Treatment Program	\$500,000	\$17,500	\$0	\$0	\$0	\$0	\$517,500
03-In-Home Therapeutic Program	\$1,000,000	\$34,860	\$0	\$0	\$0	\$0	\$1,034,860
03-Outpatient Program	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
03-SCMH - Therapeutic Afterschool Program	\$0	\$0	\$0	\$0	\$0	\$358,977	\$358,977
03-SCMH - Therapeutic Weekend Day Respite Program	\$0	\$0	\$0	\$0	\$0	\$342,489	\$342,489
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$282,755	\$282,755
Bridges to Prevention & MH Support Programs	\$0	\$0	\$0	\$0	\$0	\$298,301	\$298,301
	\$1,700,000	\$71,160	\$0	\$0	\$0	\$1,282,522	\$3,053,682

Society of St. Vincent de Paul - Central

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 80 of 91

Agency Name	i unded i rogra	iiis by i uii	dei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Thrift Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society of St. Vincent de Paul - North							
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Thrift Shop	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society of St. Vincent de Paul - South							
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Society of the Helpers of St. Herman Inc.							
02-Society of the Helpers of St. Herman	\$0	\$347,000	\$0	\$0	\$0	\$0	\$347,000
	\$0	\$347,000	\$0	\$0	\$0	\$0	\$347,000
SOS Children's Village of Florida Inc.							
03-Behavior Modification Program	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
03-Home Respite Care	\$0	\$0	\$39,410	\$0	\$0	\$0	\$39,410
03-SOS Children's Village of Florida	<b>\$</b> 0	\$1,324,500	\$23,000	\$0	\$874,500	\$0	\$2,222,000
	\$0	\$1,324,500	\$94,410	\$0	\$874,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,293,410
South Cluster Children Services, Inc							
03-South Cluster Children's Services	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$222,487	\$222,487
Maximizing Out-of-School Time (M.O.S.T.)	\$0	\$0	\$0	\$0	\$0	\$134,523	\$134,523
	\$0	\$0	\$0	\$0	\$0	\$492,010	\$492,010
South Florida Coalition For The Homeless							
Homeless Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Florida Counseling							
02-South Florida Counseling	\$0	\$2,399	\$0	\$0	\$0	\$0	\$2,399
	\$0	\$2,399	\$0	\$0	\$0	\$0	\$2,399
South Florida Museum of Natural History							
02-Time Travelers Afterschool Program	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
02-Workshops and Tours	\$0	\$30,700	\$103,200	\$0	\$634,398	\$0	\$768,298

gency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$70,700	\$103,200	\$0	\$634,398	\$0	\$808,298
outh Florida Veterans Multipurpose Center							
Transitional Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast Focal Point - Joseph Meyerhoff Senior Center							
03-Adult Day Care and Respite (Facility)	\$0	\$0	\$0	\$0	\$20,000	\$226,273	\$246,273
03-Alzheimers Disease Initiative (ADI) Respite	\$0	\$0	\$0	\$0	\$10,500	\$295,663	\$306,163
03-Counseling	\$0	\$0	\$0	\$11,800	\$5,055	\$118,305	\$135,160
03-Emergency Home Energy Assistance for the Elderly Program (EHEA	\$0	\$0	\$0	\$0	\$0	\$22,000	\$22,000
03-Health Support Services	\$0	\$0	\$0	\$0	\$2,000	\$13,728	\$15,728
03-Information and Referral	\$0	\$0	\$0	\$0	\$5,000	\$31,447	\$36,447
03-Recreation	\$0	\$0	\$0	\$0	\$10,000	\$83,389	\$93,389
03-Transitional Intermediate	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
03-Transportation	\$0	\$0	\$0	\$0	\$1,000	\$150,405	\$151,405
outhwest Focal Point - Joseph Meyerhoff Senior Center 03-Adult Day Care	\$0	\$16,332	\$0	\$135,000	\$0	\$93,215	\$244,547
03-Alzheimers Day Care	\$0	\$138,276	\$0	\$15,000	\$0	\$42,510	\$195,786
03-Health Support Services	\$0	\$17,367	\$0	\$77,000	\$0	\$0	\$94,367
03-Information	\$0	\$7,127	\$0	\$7,550	\$0	\$0	\$14,677
03-In-Home Services	\$0	\$128,058	\$0	\$0	\$0	\$0	\$128,058
03-Public Education	\$0	\$34,927	\$0	\$0	\$0	\$0	\$34,927
03-Recreation	\$0	\$4,171	\$0	\$250,000	\$0	\$4,980	\$259,151
03-Referral	\$0	\$6,073	\$0	\$15,995	\$0	\$0	\$22,068
03-Senior Counseling	\$0	\$12,828	\$0	\$28,955	\$0	\$0	\$41,783
03-Senior Residential Complex	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
03-Southwest Focal Point - R.E.L.I.E.F	\$0	\$10,010	\$0	\$0	\$0	\$0	\$10,010
03-Transportation	\$412,485	\$245,524	\$0	\$250,000	\$0	\$0	\$908,009
03-Volunteer Program	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
spaulding's Intake and Referral Agency Inc.	\$412,485	\$620,693	\$0	\$2,054,500	\$0	\$140,705	\$3,228,383
Substance Abuse Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ΨΟ	ΨΟ	Ψυ	ΨΟ	ΨΟ		ΨΟ

**SPCA of Broward County** 

Agency Name		-	-				<b>-</b> :
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Wildlife Care Center	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Special Olympics - Broward County							
Sports Training and Competition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spectrum Programs Inc.							
03-Admission and Assessment	\$78	\$80,361	\$0	\$0	\$37,877	\$0	\$118,317
03-Adolescent Treatment Services	\$0	\$862,595	\$254,682	\$0	\$376	\$0	\$1,117,653
03-Adult Transitional Living Program (Homeless)	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
03-Aftercare Treatment for Adolescents	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
03-Aftercare Treatment for Adults	\$0	\$26,880	\$0	\$0	\$0	\$0	\$26,880
03-Broward Adult Residential Substance Abuse Program	\$64,539	\$1,198,640	\$0	\$0	\$79,931	\$0	\$1,343,109
03-Children's Mental Health	\$0	\$107,500	\$0	\$0	\$0	\$0	\$107,500
03-Children's Substance Abuse Intervention	\$0	\$432,678	\$0	\$0	\$0	\$0	\$432,678
03-IMPACT	\$0	\$87,450	\$0	\$0	\$0	\$0	\$87,450
03-Juvenile Assessment Team	\$0	\$540,178	\$0	\$0	\$0	\$0	\$540,178
03-Juvenile Drug Court	\$0	\$196,446	\$0	\$0	\$0	\$0	\$196,446
03-Outpatient Program	\$350,533	\$736,201	\$62,059	\$0	\$265,532	\$0	\$1,414,325
03-Preparing for the Drug-Free Years	\$0	\$40,920	\$0	\$0	\$0	\$0	\$40,920
03-Residential Addiction Program	\$0	\$540,178	\$0	\$0	\$0	\$15,000	\$555,178
03-Strengthening Families Program	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
	\$415,150	\$4,931,527	\$316,741	\$50,000	\$383,716	\$15,000	\$6,112,134
Spring Gate School							
03-Spring Gate School	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700
St. Augustine Youth Care							
Residential Youth Care	\$0	\$27,284	\$0	\$0	\$0	\$0	\$27,284
	\$0	\$27,284	\$0	\$0	\$0	\$0	\$27,284
St. Francis Residential Recovery Community							
De-Tox Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Joseph Haitian Catholic							
Haitian Mass	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Federal Program	Agency Name	iliueu i rogia	iiis by i uii	dei Gioup	3			
Starting Place Inc.		Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Adolescent Dey Treatment         \$44,825         \$192,759         \$0         \$100,000         \$13,2424         \$0         \$470,000           03-Adolisecent Residential Unit         \$369,5610         \$709,392         \$0         \$0         \$27,390         \$104,500         \$140,982           03-Adult Substance Abuse Treatment         \$81,500         \$150,000         \$0         \$0         \$0         \$0         \$0         \$10,000         \$14,982           03-Adult Substance Abuse Treatment         \$81,500         \$123,388         \$0         \$0         \$36,475         \$0         \$156,988           03-Community Relations         \$0         \$0         \$0         \$0         \$0         \$22,000         \$0         \$22,000           03-Community Relations         \$0         \$20         \$0         \$0         \$0         \$0         \$0         \$0         \$22,000           03-Community Relations         \$0         \$20         \$0         \$0         \$0         \$0         \$32,000         \$0         \$32,000         \$0         \$32,000         \$0         \$32,000         \$0         \$32,000         \$0         \$32,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Adolloscent Residential Unit         \$369,340         \$709,392         \$0         \$0         \$272,390         \$104,000         \$1,440,902           03-Adoll Substance Abuser Treatment         \$0         \$100,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$100,000         \$0 <t< td=""><td>Starting Place Inc.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Starting Place Inc.							
0.3-Adult Substance Abuse Treatment   \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$0.03-Assessments and Referrals   \$8,150 \$123,368 \$0 \$0 \$0 \$36,475 \$0 \$157,090 \$0.90-Community Relations   \$0 \$0 \$0 \$0 \$0 \$25,450 \$0 \$25,450 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$25,450 \$0 \$25,450 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$25,450 \$0 \$25,450 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$25,450 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.90-Crois Molline   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	03-Adolescent Day Treatment	\$44,825	\$192,759	\$0	\$100,000	\$132,424	\$0	\$470,008
0.3-Assessments and Referrals	·	\$363,540	\$709,392	\$0	\$0	\$272,390	\$104,500	\$1,449,822
0.3 Community Relations   \$0   \$0   \$0   \$0   \$25,450   \$0   \$25,450     0.3 Crisis Hotline	03-Adult Substance Abuse Treatment	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
0.3-Crisis Halline	03-Assessments and Referrals	\$8,150	\$123,368	\$0	\$0	\$36,475	\$0	\$167,993
0.03-Outpatient Counseling         \$24,450         \$288,545         \$0         \$0         \$0         \$10,900         \$131,298           0.33-Police Referral Outreach / Intervention         \$10,000         \$0         \$68,000         \$0         \$34,000         \$112,216           0.33-Povention         \$10,085,486         \$145,698         \$0         \$0         \$57,000         \$0         \$120,266         \$120,266           2003 - Summer Challenge         \$0         \$0         \$0         \$0         \$56,466         \$56,466           \$15,19,513         \$1,559,762         \$0         \$168,000         \$555,739         \$315,732         \$4,118,744           State Attorney's Office - 17th Judicial Circuit           ************************************	03-Community Relations	\$0	\$0	\$0	\$0	\$25,450	\$0	\$25,450
0.3-Police Referral Outreach / Intervention	03-Crisis Hotline	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
03-Prevention	03-Outpatient Counseling	\$24,450	\$288,545	\$0	\$0	\$0	\$0	\$312,995
03-Youth Opportunities	03-Police Referral Outreach / Intervention	\$10,000	\$0	\$0	\$68,000	\$0	\$34,500	\$112,500
\$1,519,513   \$1,559,762   \$0   \$168,000   \$555,739   \$315,732   \$4,118,748     \$1,519,513   \$1,559,762   \$0   \$168,000   \$555,739   \$315,732   \$4,118,748     \$1,519,513   \$1,559,762   \$0   \$168,000   \$555,739   \$315,732   \$4,118,748     \$1,519,513   \$1,559,762   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	03-Prevention	\$1,068,548	\$145,698	\$0	\$0	\$57,000	\$0	\$1,271,246
State Attorney's Office - 17th Judicial Circuit	03-Youth Opportunities	\$0	\$0	\$0	\$0	\$0	\$120,266	\$120,266
State Attorney's Office - 17th Judicial Circuit   FL DCF Child Wefare Program   \$0 \$2,661,851 \$0 \$0 \$0 \$0 \$0 \$2,661,851 \$0 \$0 \$0 \$0 \$0 \$2,661,851 \$0 \$0 \$0 \$0 \$0 \$0 \$12,501 \$51,250 \$51,250 \$6,999999999999999999999999999999999999	2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$56,466	\$56,466
**FL DCF Child Wefare Program         \$0         \$2,661,851         \$0         \$0         \$0         \$2,661,851         \$0         \$0         \$0         \$0         \$2,661,851         \$0         \$0         \$0         \$0         \$0         \$51,250		\$1,519,513	\$1,559,762	\$0	\$168,000	\$555,739	\$315,732	\$4,118,746
General Masters-17th District Judicial Court	State Attorney's Office - 17th Judicial Circuit							
Seminara   Masters   17th   District   Judicial Court   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*FL DCF Child Wefare Program	\$0	\$2,661,851	\$0	\$0	\$0	\$0	\$2,661,851
State Attorney's Office - Victim Advocate Unit   S0   \$583,864   \$275,720   \$0   \$0   \$0   \$859,584   \$305,775   \$305,7	General Masters-17th District Judicial Court	\$0	\$0	\$0	\$0	\$0	\$51,250	\$51,250
\$0 \$3,245,715 \$275,720 \$0 \$0 \$0 \$104,344 \$3,625,775	General Masters-17th District Judicial Court	\$0	\$0	\$0	\$0	\$0	\$53,094	\$53,094
Sunrise Community Inc.	State Attorney's Office - Victim Advocate Unit		\$583,864	\$275,720	\$0	\$0		\$859,584
03-Home and Community-Based Waiver 6 Person Group Homes   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$3,245,715	\$275,720	\$0	\$0	\$104,344	\$3,625,779
03-Intermediate Care Facility (ICF) 6 Person Group Homes   \$0	Sunrise Community Inc.							
\$0	03-Home and Community-Based Waiver 6 Person Group Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sunshine After School Child Care Inc.         03-Sunshine After School Child Care       \$0       \$0       \$0       \$10,000       \$0       \$10,000         2003 - Summer Challenge       \$0       \$0       \$0       \$0       \$0       \$386,769       \$386,7	03-Intermediate Care Facility (ICF) 6 Person Group Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Sunshine After School Child Care         \$0         \$0         \$0         \$10,000         \$0         \$10,000           2003 - Summer Challenge         \$0         \$0         \$0         \$0         \$0         \$386,769		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003 - Summer Challenge	Sunshine After School Child Care Inc.							
2003 Maximizing Out-of-School Time (MOST)         \$0         \$0         \$0         \$0         \$51,105         \$51,105           \$0         \$0         \$0         \$0         \$0         \$10,000         \$437,874         \$447,874           Susan B. Anthony Center Inc.           03-Adult Mental Health Residential Treatment         \$0         \$19,081         \$0         \$0         \$0         \$0         \$19,081           03-Healthy Start Program         \$0         \$0         \$0         \$0         \$275,030         \$275,030           03-Mental Health Services         \$100,000         \$0         \$250,000         \$0         \$0         \$0         \$0         \$350,000	03-Sunshine After School Child Care	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
\$0 \$0 \$0 \$0 \$10,000 \$437,874 \$447,874  Susan B. Anthony Center Inc.  03-Adult Mental Health Residential Treatment \$0 \$19,081 \$0 \$0 \$0 \$0 \$0 \$19,081  03-Healthy Start Program \$0 \$0 \$0 \$0 \$0 \$275,030 \$275,030  03-Mental Health Services \$100,000 \$0 \$250,000 \$0 \$0 \$0 \$350,000	2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$386,769	\$386,769
Susan B. Anthony Center Inc.           03-Adult Mental Health Residential Treatment         \$0         \$19,081         \$0         \$0         \$0         \$0         \$19,082           03-Healthy Start Program         \$0         \$0         \$0         \$0         \$275,030         \$275,030           03-Mental Health Services         \$100,000         \$0         \$250,000         \$0         \$0         \$0         \$350,000	2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$51,105	\$51,105
03-Adult Mental Health Residential Treatment       \$0       \$19,081       \$0       \$0       \$0       \$19,081         03-Healthy Start Program       \$0       \$0       \$0       \$0       \$0       \$275,030       \$275,030         03-Mental Health Services       \$100,000       \$0       \$250,000       \$0       \$0       \$0       \$350,000		\$0	\$0	\$0	\$0	\$10,000	\$437,874	\$447,874
03-Healthy Start Program         \$0         \$0         \$0         \$0         \$0         \$275,030         \$275,030           03-Mental Health Services         \$100,000         \$0         \$250,000         \$0         \$0         \$350,000	Susan B. Anthony Center Inc.							
03-Mental Health Services \$100,000 \$0 \$250,000 \$0 \$0 \$350,000	03-Adult Mental Health Residential Treatment	\$0	\$19,081	\$0	\$0	\$0	\$0	\$19,081
	03-Healthy Start Program	\$0	\$0	\$0	\$0	\$0	\$275,030	\$275,030
03-Residential Transitional Housing \$0 \$380,004 \$102,100 \$0 \$291,000 \$82,887 \$855,99	03-Mental Health Services	\$100,000	\$0	\$250,000	\$0	\$0	\$0	\$350,000
	03-Residential Transitional Housing	\$0	\$380,004	\$102,100	\$0	\$291,000	\$82,887	\$855,991

Agency Name	i dilded i rogia	ilis by i dii	aci Gioap	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Stop The Cycle	\$0	\$0	\$405,785	\$0	\$0	\$0	\$405,785
Test one	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	\$110,000	\$399,085	\$757,885	\$0	\$291,000	\$357,917	\$1,915,887
Swim Central							
02-Swim Central	\$0	\$0	\$603,000	\$0	\$32,500	\$0	\$635,500
	\$0	\$0	\$603,000	\$0	\$32,500	\$0	\$635,500
Switchboard of Miami Inc.							
Community Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Counseling for Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I&R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
T&T Learning Center, Inc							
03-After School Care Program	\$0	\$0	\$0	\$0	\$55,600	\$25,000	\$80,600
03-Moving Up Gracefully	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
03-Tutorial Services	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000
	\$0	\$0	\$29,000	\$0	\$82,600	\$25,000	\$136,600
Tender Care Centers Inc.							
02-Tender Care Centers	\$827,735	\$0	\$0	\$0	\$126,998	\$0	\$954,733
	\$827,735	\$0	\$0	\$0	\$126,998	\$0	\$954,733
Tender Loving Care Health Care Services Inc.							
02-Home Health	\$600,000	\$0	\$292,920	\$0	\$1,000,000	\$0	\$1,892,920
	\$600,000	\$0	\$292,920	\$0	\$1,000,000	\$0	\$1,892,920
Tequesta HMA / Sandy Pines Psych Hospital							
Unspecified Services	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
,	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
The American's Community Center							
Job Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Brown Schools							
03-Emergency Shelter Care	\$0	\$653,613	\$0	\$0	\$0	\$0	\$653,613
03-Enhanced Foster Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Family Assessment Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency Name	anaca i rogia	inio by i dii	aci Cicap	•			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Residential Treatment Services	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	\$0	\$1,653,613	\$0	\$0	\$0	\$0	\$1,653,613
The Center For Environmental Education and Research, In							
03-Tadpole Landings	\$0	\$0	\$0	\$10,500	\$134,057	\$0	\$144,557
	\$0	\$0	\$0	\$10,500	\$134,057	\$0	\$144,557
The Florida Freedom Partnership							
Victims of Human Trafficking	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Shepherd's Way, Inc							
03-Day Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Thrift Shop	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tots and Toddlers Day Care							
Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town of Davie - Parks and Recreation Department							
Davie Summer Daze/Summer Recreation Programs	\$0	\$0	\$12,000	\$193,397	\$0	\$0	\$205,397
	\$0	\$0	\$12,000	\$193,397	\$0	\$0	\$205,397
Town of Davie Police Department							
Adolescent Drug Abuse Prevention and Treatment (ADAPT)	\$0	\$0	\$0	\$0	\$0	\$71,624	\$71,624
	\$0	\$0	\$0	\$0	\$0	\$71,624	\$71,624
Town of Lauderdale-by-the-Sea							
*Senior Center	\$0	\$0	\$19,700	\$0	\$0	\$0	\$19,700
	\$0	\$0	\$19,700	\$0	\$0	\$0	\$19,700
Town of Pembroke Park							
*Capital Improvements	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
Town of Pembroke Park/Community Re-Entry Program			·				
03-Community Re-Entry Program	\$0	\$0	\$0	\$0	\$0	\$660,000	\$660,000
oo community no Entry i rogium	ΨΟ	Ψ	Ψ	Ψ	Ψ	ψ000,000	ψοσο,σοσ

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Agency Name	i dilded i rogia	ilis by i ui	idei Gioup	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
	\$0	\$0	\$0	\$0	\$0	\$660,000	\$660,000
Transitional Living Consultants, Inc.							
Children's Mental Health Supported Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity Broadcasting - Channel 45	Ψ0	Ψ	Ψ	Ψ	Ψ	Ψ	Ψ
Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>5</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity Ministries Adult Day Care Center Inc.							
03-Trinity Ministries Adult Day Care	\$415,856	\$30,000	\$90,000	\$32,500	\$60,000	\$93,210	\$721,566
	\$415,856	\$30,000	\$90,000	\$32,500	\$60,000	\$93,210	\$721,566
Turning Point							
03-Aftercare	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Residential	\$0	\$1,198,240	\$0	\$0	\$0	\$0	\$1,198,240
03-Transitional Housing	\$0	\$14,600	\$70,000	\$0	\$0	\$0	\$84,600
	\$0	\$1,212,840	\$70,000	\$0	\$0	\$0	\$1,282,840
United Cerebral Palsy of Broward County Inc.							
03-Adult Day Training &Transportation	\$0	\$17,848	\$0	\$0	\$0	\$0	\$17,848
03-Adult Developmental Training	\$0	\$872,319	\$0	\$0	\$0	\$0	\$872,319
03-Adult Vocational Supported Employment	\$0	\$79,980	\$0	\$0	\$0	\$0	\$79,980
03-Afterschool	\$0	\$0	\$224,710	\$0	\$21,660	\$0	\$246,370
03-Developmental Department	\$0	\$0	\$0	\$0	\$33,543	\$0	\$33,543
03-Early Intervention Services	\$29,490	\$39,962	\$660,667	\$0	\$0	\$0	\$730,119
03-Residential Care	\$0	\$3,392,359	\$0	\$0	\$0	\$0	\$3,392,359
03-Respite Care Services	\$0	\$46,968	\$193,568	\$0	\$7,760	\$0	\$248,296
03-Supportive Living Services	\$0	\$83,838	\$0	\$0	\$0	\$0	\$83,838
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$148,152	\$148,152
2003 Maximizing Out-of-School Time (MOST)	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
	\$29,490	\$4,533,274	\$1,078,945	\$0	\$62,963	\$150,152	\$5,854,824
Up Front Drug Information Center							
Substance Abuse Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Urban League of Broward County Inc.** 

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

Wednesday, June 30, 2004 CCB v1.0.2ss - 15-Jan-2004 Page 87 of 91

Agency Name Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
02-A.R.T.S. I, II	\$0	\$32,957	\$169,465	\$0	\$0	\$0	\$202,422
02-P.O.P.S	\$0	\$165,274	\$0	\$0	\$0	\$0	\$165,274
02-Project DO-IT	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
03-Affordable Housing	\$112,455	\$0	\$0	\$0	\$0	\$0	\$112,455
03-Center of Excellence (COE)	\$0	\$0	\$0	\$0	\$46,000	\$27,994	\$73,994
03-Children's Substance Abuse Prevention	\$0	\$241,542	\$0	\$0	\$0	\$0	\$241,542
03-Community and Families	\$0	\$121,887	\$0	\$0	\$0	\$15,000	\$136,887
03-Community Work Experience Program (CWEP) Employment/Training D	\$0	\$0	\$0	\$0	\$0	\$271,190	\$271,190
03-Crime Prevention	\$0	\$245,126	\$0	\$0	\$0	\$0	\$245,126
03-First Class Male	\$0	\$0	\$143,381	\$0	\$0	\$59,000	\$202,381
03-Lauderhill Integrated Community Service (LICS) /Family Success	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
03-Project ABLE	\$0	\$0	\$552,046	\$0	\$0	\$0	\$552,046
03-Project All Stars	\$0	\$140,405	\$0	\$0	\$0	\$16,950	\$157,355
03-Project DREAM	\$0	\$0	\$0	\$0	\$0	\$461,382	\$461,382
03-Project ExCEL	\$0	\$0	\$0	\$0	\$0	\$48,476	\$48,476
03-Project I'm Special	\$0	\$139,199	\$0	\$0	\$0	\$16,950	\$156,149
03-Project REACH2010	\$109,435	\$0	\$0	\$0	\$0	\$0	\$109,435
03-Project SUCCESS	\$0	\$102,903	\$0	\$0	\$0	\$0	\$102,903
03-Seniors in Community Service	\$287,653	\$0	\$0	\$0	\$0	\$34,288	\$321,941
03-Youth Employment and Services	\$0	\$0	\$0	\$0	\$0	\$242,159	\$242,159
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$193,453	\$193,453
New Day DELINQUENCY DIVERSION	\$0	\$0	\$0	\$0	\$0	\$151,665	\$151,665
	\$509,543	\$1,189,293	\$1,114,892	\$0	\$56,000	\$1,538,507	\$4,408,235
JS Immigration and Naturalization Service							
INS Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Given	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<del>-</del>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JS Small Business Administration							
Small Business Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JS Social Security Administration - Hollywood District							
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
/ictory Living Programs Inc.							
03-Assisted Living	\$375,300	\$103,462	\$34,224	\$0	\$0	\$0	\$512,986

Agency Name	i dilded i rogra	ilis by i uli	dei Group	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Employment Services	\$0	\$0	\$0	\$0	\$0	\$154,154	\$154,154
03-Victory Living Program - Residential	\$610,000	\$296,678	\$34,224	\$0	\$33,000	\$150,000	\$1,123,902
	\$985,300	\$400,140	\$68,448	\$0	\$33,000	\$304,154	\$1,791,042
Vietnam Veterans of America							
Donation Pick-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village Methodist Day School							
02-Child Care	\$0	\$0	\$0	\$0	\$550,157	\$216,054	\$766,211
	\$0	\$0	\$0	\$0	\$550,157	\$216,054	\$766,211
Vital For Life, Inc.							
03-E.A.S.E.	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Volunteer Broward Inc.							
03-Information Recruitment and Referral	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Training and Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Volunteers of America of Florida - Headway Office Park							
02-Volunteers of America of Florida	\$980,093	\$30,948	\$0	\$0	\$0	\$0	\$1,011,041
Adult Mental Health	\$0	\$207,521	\$0	\$0	\$0	\$0	\$207,521
	\$980,093	\$238,469	\$0	\$0	\$0	\$0	\$1,218,562
Wellness Center of South Florida							
HIV Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wilton Manors Public Library							
Library Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
·	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Women in Distress of Broward County Inc.							
03-Batterers Intervention Program	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
03-Children's Child Care Program	\$0	\$0	\$68,001	\$0	\$0	\$0	\$68,001
03-Emergency Shelter (Battered)	\$0	\$497,689	\$50,000	\$0	\$33,819	\$145,919	\$727,427
03-Intervention and Outreach Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
03-Professional Training	\$0	\$38,813	\$60,235	\$0	\$56,258	\$0	\$155,306

Agency Name	Fullueu Flogra	ilis by Full	dei Group	3			
Funded Program	Federal	State	County	Municipal	*Generic	*Other	Total Funding
03-Short Term Shelter	\$0	\$115,063	\$0	\$16,000	\$8,572	\$0	\$139,635
03-Thrift Store	\$0	\$0	\$0	\$0	\$251,866	\$0	\$251,866
03-Victims Services	\$0	\$200,321	\$0	\$0	\$438,452	\$125,588	\$764,361
03-Youth Counseling Services	\$0	\$56,654	\$0	\$0	\$22,191	\$0	\$78,845
Family Strengthening	\$0	\$0	\$0	\$0	\$0	\$65,179	\$65,179
Woodhouse Inc.	\$0	\$908,541	\$178,236	\$16,000	\$815,157	\$336,686	\$2,254,620
	<b>\$22,000</b>	<b>#404 777</b>	<b>C</b> O	ΦO	<b>#05.000</b>	£400 407	<b>\$505.674</b>
03-Cerebral Palsy Adult Home / Nursing Care	\$83,082	\$184,777	\$0	\$0	\$85,688	\$182,127	\$535,674
03-Truman Warden Training Center	\$300,625	\$0	\$0	\$0	\$0	\$0	\$300,625
03-Woodhouse, Inc	\$2,227,226	\$0	\$0	\$0	\$100,334	\$37,983	\$2,365,543
	\$2,610,933	\$184,777	\$0	\$0	\$186,022	\$220,110	\$3,201,842
Workforce One							
*Work-Based Training	\$0	\$0	\$0	\$0	\$0	\$488,937	\$488,937
	\$0	\$0	\$0	\$0	\$0	\$488,937	\$488,937
YMCA of Broward County							
02-Alternative Services	\$0	\$0	\$16,000	\$100,000	\$0	\$50,000	\$166,000
03-Aquatics Programs	\$0	\$0	\$0	\$32,870	\$183,020	\$0	\$215,890
03-Broward Inclusion Child Care Project	\$0	\$0	\$0	\$0	\$0	\$15,330	\$15,330
03-Child Care	\$0	\$0	\$435,396	\$0	\$1,886,878	\$1,653,148	\$3,975,422
03-Day Camp	\$0	\$0	\$128,000	\$0	\$972,585	\$755,385	\$1,855,970
03-Family Programs	\$0	\$0	\$0	\$0	\$22,750	\$0	\$22,750
03-Outreach	\$0	\$0	\$0	\$122,250	\$105,191	\$19,365	\$246,806
03-Pre-School Program	\$0	\$0	\$79,150	\$0	\$244,110	\$42,632	\$365,892
03-Special Needs	\$0	\$0	\$182,880	\$0	\$298,480	\$538,036	\$1,019,396
03-Teen Programs	\$0	\$0	\$0	\$11,500	\$43,763	\$0	\$55,263
03-Y-Chance Academy	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
03-Youth and Adult Sports	\$0	\$0	\$0	\$0	\$1,321,139	\$0	\$1,321,139
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$399,975	\$399,975
2003 - Summer Challenge	\$0	\$0	\$0	\$0	\$0	\$1,499,668	\$1,499,668
Youth Impact, Inc	\$0	\$0	\$891,426	\$266,620	\$5,077,916	\$4,973,539	\$11,209,501
• •							
02-Youth Impact, Inc	\$0	\$60,000	\$0	\$0	\$120,000	\$385,000	\$565,000
	\$0	\$60,000	\$0	\$0	\$120,000	\$385,000	\$565,000

zzAction Youth Care of Florida Inc.

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Page 90 of 91

	ranaca riograms by ranaci Croups								
Federal	State	County	Municipal	*Generic	*Other	Total Funding			
\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<b>\$</b> 0	\$713,700	\$0	\$0	\$0	\$0	\$713,700			
\$0	\$713,700	\$0	\$0	\$0	\$0	\$713,700			
<b>\$</b> 0	\$0	\$0	\$0	\$0	\$45,000	\$45,000			
\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000			
<b>\$</b> 0	\$0	\$0	\$261,909	\$0	\$131,660	\$393,569			
\$0	\$0	\$0	\$261,909	\$0	\$131,660	\$393,569			
\$2,013	\$0	\$0	\$6,000	\$0	\$0	\$8,013			
\$38,238	\$0	\$0	\$0	\$0	\$0	\$38,238			
\$40,250	\$0	\$0	\$6,000	\$0	\$0	\$46,250			
\$29,000	\$0	\$60,230	\$0	\$20,000	\$0	\$109,230			
\$0	\$0	\$0	\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000			
\$30,000	\$0	\$110,230	\$0	\$0	\$0	\$140,230			
\$0	\$49,660	\$162,232	\$0	\$0	\$0	\$211,892			
\$59,000	\$49,660	\$332,692	\$600,000	\$20,000	\$0	\$1,061,352			
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,013 \$38,238 \$40,250 \$29,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			

NOTE Specific funding sources included in each category below are identified in a separate report(Funder List by Funder Group).

\*Generic refers to private sources in sub-categories such as "Private Foundations" and "Fees for Services."

\*Other includes all identified private funders (United Way, Community Foundation of Broward) and funders that act as pass-throughs (Jewish Federation).

Source: The Coordinating Council of Broward & First Call For Help, 2002-03 Community Resource Inventory.

CCB v1.0.2ss - 15-Jan-2004

Wednesday, June 30, 2004 Page 91 of 91